

Line No.	Project Number	Witness	Project Description	Capital Budget Group	Functional Class	Category	2021 (Total)	2022 (Jan-Jun)	2022 (July-Dec)	2022 (Total)	2023 (Total)
1	A.0000076.001	Flores	IA Tariff Fund PSCo	Transmission	Electric Transmission Plant	INTERCONNECTION	\$0	\$0	\$0	\$0	\$0
2	A.0000134.003	Flores	Pawnee-Daniels Park 345KV ROW	Transmission	Electric Transmission Plant	REGIONAL EXPANSION	\$0	\$0	\$907	\$907	\$0
3	A.0000134.011	Flores	Smoky Hill 230kV Substation, Comm	Transmission	Electric General Plant	REGIONAL EXPANSION	(\$1,392)	\$0	\$0	\$0	\$0
4	A.0000134.015	Flores	Pawnee 345kV Substation, Sub	Transmission	Electric Transmission Plant	REGIONAL EXPANSION	\$4,096	\$0	\$0	\$0	\$0
5	A.0000134.017	Flores	Smoky Hill 230kV Substation, Sub	Transmission	Electric Transmission Plant	REGIONAL EXPANSION	\$136,926	\$0	\$0	\$0	\$0
6	A.0000134.022	Flores	7081 Missile SH 345 Line	Transmission	Electric Transmission Plant	REGIONAL EXPANSION	\$4,284	\$1,486	\$1	\$1,487	\$0
7	A.0000134.024	Flores	7109 Missile DP 345 Line	Transmission	Electric Transmission Plant	REGIONAL EXPANSION	\$343	\$0	\$0	\$0	\$0
8	A.0000134.025	Flores	7109 Missile Harvest DP 345 Line	Transmission	Electric Transmission Plant	REGIONAL EXPANSION	(\$281,245)	\$455	\$0	\$455	\$0
9	A.0000134.027	Flores	7153 Harvest DP 345 Line	Transmission	Electric Transmission Plant	REGIONAL EXPANSION	(\$20,476)	\$32	\$0	\$32	\$0
10	A.0000134.038	Flores	Harvest Mile 7109 Structure Lights	Transmission	Electric General Plant	REGIONAL EXPANSION	\$56	\$0	\$0	\$0	\$0
11	A.0000134.040	Flores	7091 Pawnee Missile 345 Span New Bay	Transmission	Electric Transmission Plant	REGIONAL EXPANSION	\$4,343	\$0	\$0	\$0	\$0
12	A.0000134.041	Flores	Missile Site 345KV 7111 7109 Bay Su	Transmission	Electric Transmission Plant	REGIONAL EXPANSION	\$2,924	\$0	\$0	\$0	\$0
13	A.0000134.043	Flores	7109 Missile DP 345 Str Lights Comm	Transmission	Electric General Plant	REGIONAL EXPANSION	\$37,777	\$0	\$0	\$0	\$0
14	A.0000146.003	Flores	Pawnee DP Recond 5457 Ph 1 Line	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$0	\$0	(\$3,277)	(\$3,277)	\$0
15	A.0000146.004	Flores	Pawnee DP Recond 5457 Ph 3 Line	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$0	\$0	\$13,550,607	\$13,550,607	\$0
16	A.0000146.005	Flores	Pawnee DP Recond 5113 Ph 4 Line	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$4,394,482	\$178,374	\$0	\$209,374	\$0
17	A.0000203.011	Flores	Gunbarrel Pumping Plant	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	(\$203)	(\$203)	\$0
18	A.0000204.005	Flores	PSCo 2014 S&E Sub	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$2	\$2	\$0
19	A.0000204.007	Flores	PSCo S&E Sub	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$3,940,386	\$876,445	\$2,271,654	\$3,148,099	\$2,809,142
20	A.0000204.016	Flores	S&E PSCo Comm	Transmission	Electric General Plant	ASSET RENEWAL	\$747,538	\$50,684	\$120,889	\$171,573	\$0
21	A.0000204.017	Flores	Evans SC Roof Replacement	Transmission	Electric General Plant	ASSET RENEWAL	\$6,693	\$0	\$0	\$0	\$0
22	A.0000204.019	Flores	North Bkr 9308 115 kV	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$440,177	(\$15,824)	\$0	(\$15,824)	\$0
23	A.0000204.020	Flores	SFE - Pawnee Power House CMT	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$1,393,871	\$1,393,871	\$0
24	A.0000204.021	Flores	SFE Basalt Replace LCU CMT	Transmission	Electric General Plant	ASSET RENEWAL	\$0	\$0	\$15,615	\$15,615	\$0
25	A.0000204.022	Flores	SFE Basalt Repl B5050 Ckt Switcher	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$647,924	\$647,924	\$0
26	A.0000204.023	Flores	SFE - Plains End Replace LCU - CMT	Transmission	Electric General Plant	ASSET RENEWAL	\$0	\$0	\$62,020	\$62,020	\$0
27	A.0000204.024	Flores	SFE - SODA Sync Panel Repl By SEL R	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$711,476	\$711,476	\$5,880
28	A.0000204.025	Flores	SFE Valmont RTU Repl CMT	Transmission	Electric General Plant	ASSET RENEWAL	\$0	\$0	\$399,114	\$399,114	\$0
29	A.0000204.026	Flores	VALM - REPL 115kV BKR 9029	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$195,850	\$90,503	\$0	\$90,503	\$0
30	A.0000204.027	Flores	Ridge-9684 Replace Cap Bank - TAM-C	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$0	\$0	\$2,326,240
31	A.0000204.029	Flores	SLVA-9431 Replace Breaker, Switches	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$181,179	\$181,179	\$0
32	A.0000204.030	Flores	FLUP-9493 Replace Breaker, Switches	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$321,522	\$0	\$321,522	\$0
33	A.0000204.032	Flores	FLUP-REPL TR3 BUSHING & OIL COOLING	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$902,044	\$902,044	\$0
34	A.0000204.033	Flores	9088 - BROO ARCM Overhaul	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$122,686	\$122,686	\$0
35	A.0000204.034	Flores	9464 - BROO ARCM Overhaul	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$122,686	\$122,686	\$0
36	A.0000204.035	Flores	9468 - BROO ARCM Overhaul	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$189,900	\$189,900	\$0
37	A.0000204.036	Flores	5047 - FLUP ARCM Overhaul	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$142,466	\$142,466	\$0
38	A.0000204.037	Flores	5183 - FLUP ARCM Overhaul	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$140,476	\$140,476	\$0
39	A.0000204.038	Flores	5311 - FLUP ARCM Overhaul	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$140,476	\$140,476	\$0
40	A.0000204.039	Flores	5329 - FLUP ARCM Overhaul	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$130,558	\$130,558	\$0
41	A.0000204.040	Flores	5524 - FLUP ARCM Overhaul	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$140,501	\$140,501	\$0
42	A.0000204.041	Flores	5525 - FLUP ARCM Overhaul	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$140,501	\$140,501	\$0
43	A.0000204.042	Flores	5526 - FLUP ARCM Overhaul	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$140,501	\$140,501	\$0
44	A.0000204.043	Flores	5528 - FLUP ARCM Overhaul	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$140,501	\$140,501	\$0
45	A.0000204.044	Flores	5529 - FLUP ARCM Overhaul	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$140,501	\$140,501	\$0
46	A.0000204.045	Flores	4411 - MONF ARCM Overhaul	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$92,964	\$92,964	\$0
47	A.0000204.046	Flores	4413 - MONF ARCM Overhaul	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$92,964	\$92,964	\$0
48	A.0000204.047	Flores	4414 - MONF ARCM Overhaul	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$93,008	\$93,008	\$0
49	A.0000204.048	Flores	8265 - MONF ARCM Overhaul	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$122,686	\$122,686	\$0
50	A.0000204.049	Flores	9115 - MONF ARCM Overhaul	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$122,686	\$122,686	\$0
51	A.0000204.050	Flores	FLUP CSS Sync Panel Relay Replace	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$0	\$0	\$1,059
52	A.0000204.053	Flores	SARG-REPL 125VDC Battery and Charge	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$69,375	\$69,375	\$0

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53	A.0000204.055	Flores	COMA 9985 Breaker Rplc	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$452,328	\$452,328	\$0
54	A.0000204.057	Flores	COMA 9985 Breaker Rplc	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$461,107	\$461,107	\$0
55	A.0000204.058	Flores	JEWI-RPL 230kV TR #6491	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$0	\$0	\$4,310
56	A.0000204.059	Flores	NORT - REPL BREAKER 9300	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$265,884	\$20,000	\$285,884	\$0
57	A.0000204.060	Flores	MONF 7 REPL 5 Breaker Mechs	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$121,392	\$121,392	\$0
58	A.0000204.061	Flores	BROO - REPL 4 Breaker Mechs	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$98,391	\$98,391	\$0
59	A.0000204.062	Flores	LAFU - REPL 6 Breaker Mechs	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$147,397	\$147,397	\$0
60	A.0000204.063	Flores	FLUP - REPL 9 Breaker Mechs	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$220,535	\$220,535	\$0
61	A.0000249.009	Flores	PSCo 2016 S&E B 230kV Line	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$1,949	\$1,949	\$0
62	A.0000249.023	Flores	PSCo 2016 S&E B 69kV Line	Transmission	Electric Transmission Plant	ASSET RENEWAL	(\$120,598)	\$0	\$0	\$0	\$0
63	A.0000249.024	Flores	PSCo 2016 S&E B 115kV Line	Transmission	Electric Transmission Plant	ASSET RENEWAL	(\$310)	\$0	\$0	\$0	\$0
64	A.0000249.027	Flores	PSCo Priority Defects 69kV Line	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$301,628	\$301,628	\$0
65	A.0000249.029	Flores	PSCo Priority Defects 230kV Line	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	(\$322)	(\$322)	\$0
66	A.0000249.039	Flores	PSCo S&E 115kV Line	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$134,409	\$0	\$253,748	\$253,748	\$40
67	A.0000249.040	Flores	PSCo S&E 44kV Line	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$396,070	\$16,587	\$117,311	\$133,898	\$45
68	A.0000249.041	Flores	PSCo S&E 69kV Line	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$104,280	\$28,778	\$124,162	\$152,940	\$50
69	A.0000249.042	Flores	PSCo S&E 138kV Line	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$34,081	\$0	\$0	\$0	\$20,661
70	A.0000249.043	Flores	PSCo S&E 230kV Line	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$1,681,124	\$123,812	\$2,097,956	\$2,221,768	\$2,261,148
71	A.0000249.044	Flores	PSCo S&E 345kV Line	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$682,889	\$133,210	\$152,087	\$285,297	\$45
72	A.0000249.045	Flores	PSCo Priority Defects 115kV Line Ne	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$63,777	(\$60,458)	\$302,130	\$241,632	\$504,135
73	A.0000249.046	Flores	PSCo Priority Defects 230 kV Line N	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$2,773,778	\$0	\$762,568	\$762,568	\$981,224
74	A.0000249.047	Flores	PSCo Priority Defects 44kV Line New	Transmission	Electric Transmission Plant	ASSET RENEWAL	(\$5,216)	\$0	\$0	\$0	\$0
75	A.0000249.048	Flores	PSCo Priority Defects 69kV Line New	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$167,781	(\$31,541)	(\$0)	(\$31,541)	\$0
76	A.0000249.049	Flores	PSCo Priority Defects 138kV Line Ne	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$10,927	\$0	\$0	\$0	\$0
77	A.0000249.050	Flores	PSCo P2 Defects 9811	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$0	\$0	\$0
78	A.0000249.051	Flores	PSCo P2 Defects 9255	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$350,783	\$8,830	\$0	\$8,830	\$0
79	A.0000249.052	Flores	PSCo P2 Defects 9987	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$278,628	\$0	\$0	\$0	\$0
80	A.0000249.053	Flores	PSCo P2 Defects 5457	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$280,312	\$81,989	\$0	\$81,989	\$0
81	A.0000249.054	Flores	PSCo P2 Defects 5145	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$269,318	(\$32,730)	\$0	(\$32,730)	\$0
82	A.0000249.055	Flores	PSCo P2 Defects 5007	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$147,923	\$0	\$0	\$0	\$0
83	A.0000249.056	Flores	PSCo P2 Defects 6914	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$339,344	(\$6,059)	\$0	(\$6,059)	\$0
84	A.0000249.057	Flores	PSCo P2 Defects 8004	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$170,390	\$585	\$0	\$585	\$0
85	A.0000249.058	Flores	PSCo PSCO P2 Defects 5463	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$833,831	\$121,040	\$0	\$121,040	\$0
86	A.0000249.059	Flores	PSCo P2 Defects 6584	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$875,939	\$12,380	\$0	\$12,380	\$0
87	A.0000249.060	Flores	PSCo P2 Defects 9542	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$303,086	(\$37,566)	\$0	(\$37,566)	\$0
88	A.0000249.061	Flores	PSCo P2 Defects 5455	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$486,867	(\$76,401)	\$0	(\$76,401)	\$0
89	A.0000249.062	Flores	PSCo P2 Defects 9812	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$321,893	\$8,178	\$0	\$8,178	\$0
90	A.0000249.063	Flores	PSCo P2 Defects 9584	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$171,780	(\$9,391)	\$0	(\$9,391)	\$0
91	A.0000249.064	Flores	PSCo P2 Defects 5995	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$201,812	\$1,470	\$203,282	\$0
92	A.0000249.065	Flores	PSCo P2 Defects 4103	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$152,735	(\$1,585)	\$0	(\$1,585)	\$0
93	A.0000249.066	Flores	PSCo P2 Defects 5803	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$417,174	(\$2,579)	\$0	(\$2,579)	\$0
94	A.0000249.067	Flores	PSCo P2 Defects 5411	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$66,500	(\$8,932)	\$0	(\$8,932)	\$0
95	A.0000249.068	Flores	PSCo P2 Defects 5455 2022	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$215,237	\$90,070	\$305,308	\$0
96	A.0000249.069	Flores	PSCo P2 Defects 6913 2022	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$38,823	\$32,814	\$71,637	\$0
97	A.0000249.071	Flores	PSCo P2 Defects 7015 2022	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$587	\$587	\$0
98	A.0000249.072	Flores	PSCo P2 Defects 7051 2022	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$621	\$621	\$0
99	A.0000249.073	Flores	PSCo P2 Defects 9541 2022	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$141,375	\$141,375	\$0
100	A.0000249.074	Flores	PSCo P2 Defects 4101 2022	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$176,445	\$176,445	\$0
101	A.0000249.075	Flores	PSCo P2 Defects 5265 2022	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$134,102	\$134,102	\$0
102	A.0000249.076	Flores	PSCo P2 Defects 5313 2022	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$36,741	\$36,741	\$0
103	A.0000249.077	Flores	PSCo P2 Defects 5315 2022	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$38,198	\$26,275	\$64,473	\$0
104	A.0000249.078	Flores	PSCo P2 Defects 9055 2022	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$134,223	\$15,505	\$149,728	\$0
105	A.0000249.079	Flores	PSCo P2 Defects 9118 2022	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$84,656	\$27,330	\$111,986	\$0
106	A.0000249.080	Flores	PSCo P2 Defects 9311 2022	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$171,995	\$171,995	\$0
107	A.0000249.081	Flores	PSCo P2 Defects 9336 2022	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	(\$209)	(\$209)	\$0
108	A.0000249.082	Flores	PSCo P2 Defects 9484 2022	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$89,706	\$89,706	\$0
109	A.0000249.083	Flores	PSCo P2 Defects 5047 2022	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$2,521	\$2,521	\$0
110	A.0000249.084	Flores	PSCo P2 Defects 9335 2022	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$6,845	\$6,845	\$0
111	A.0000249.085	Flores	After Hours STORM EMERGENCY CO Line	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$2,327	\$2,327	\$0
112	A.0000263.006	Flores	Over Duted Breaker Replacements CO	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$0	\$0	\$0	\$0	\$2,098,023
113	A.0000263.009	Flores	Overduted Craig Transfer 230 kV CT	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$0	\$0	\$0	\$0	\$452,787
114	A.0000263.010	Flores	Denver Terminal 115kV Breaker 9007	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$0	\$0	\$214,412
115	A.0000263.012	Flores	Ft Lupton 115kV Breaker 9053	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$0	\$0	\$230,211
116	A.0000263.015	Flores	Soda Lakes 115kV Breaker 8022	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$0	\$0	\$96,757
117	A.0000265.004	Flores	5145 BLM Permit Renewal, ROW	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$0	\$0	\$16,874	\$16,874	\$0
118	A.0000265.005	Flores	5149 BLM Permit Renewal, ROW	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$25,265	\$760	\$0	\$760	\$0
119	A.0000265.006	Flores	5487 BLM Permit Renewal, ROW	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$0	\$0	\$30,751	\$30,751	\$0
120	A.0000265.009	Flores	6670 BLM Permit Renewal, ROW	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$17,199	\$0	\$0	\$0	\$0

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121	A.0000265.010	Flores	6584 BLM Permit Renewal, ROW	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$51,767	\$0	\$0	\$0	\$0
122	A.0000265.011	Flores	3014 BLM Permit Renewal, ROW	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$0	\$0	\$915	\$915	\$0
123	A.0000265.012	Flores	3015 BLM Permit Renewal, ROW	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$0	\$0	\$85,906	\$85,906	\$0
124	A.0000265.013	Flores	6672 BLM Permit Renewal, ROW	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$79,066	\$0	\$0	\$0	\$0
125	A.0000283.001	Flores	DAM Timnath Sub	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$0	\$12,731,198	\$799,103	\$13,530,301	\$0
126	A.0000283.004	Flores	Avery New Substation PRECON	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$0	\$0	(\$4,889)	(\$4,889)	\$0
127	A.0000283.005	Flores	Avery Timberline New 230kV Line ROW	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$0	\$0	\$143	\$143	\$0
128	A.0000317.002	Flores	Portable 230kV Ckt Bkr	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$897,963	\$0	\$0	\$0	\$0
129	A.0000321.002	Flores	Burlington Sub BA Metering Comm	Transmission	Electric General Plant	RELIABILITY REQUIREMENT	\$0	\$0	\$142,664	\$142,664	\$0
130	A.0000321.003	Flores	Burlington Sub BA Metering Sub	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$0	\$0	\$821,911	\$821,911	\$0
131	A.0000322.003	Flores	Boundary Area & SNCC Freq Mete	Transmission	Electric General Plant	RELIABILITY REQUIREMENT	\$0	\$0	\$735,209	\$735,209	\$0
132	A.0000322.004	Flores	FAC 08 208 TAM Projects COMM	Transmission	Electric General Plant	RELIABILITY REQUIREMENT	\$10,254	\$0	\$9,472	\$9,472	\$0
133	A.0000322.007	Flores	FAC-008 TAM Projects, Sub	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$11,914	\$11,492	\$25,633	\$37,125	\$750,937
134	A.0000322.009	Flores	FAC 08 5007 CABIN CREEK-DILL LINE U	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$926,541	\$37,074	\$0	\$37,074	\$0
135	A.0000322.010	Flores	FAC 08 5313 AULT-WINDSOR LINE UPRA	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$27,160	\$0	\$0	\$0	\$0
136	A.0000322.011	Flores	FAC 08 5315 WELD-FT ST VRAIN LINE U	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$1,097,791	\$36,956	\$0	\$36,956	\$0
137	A.0000322.012	Flores	FAC 008 5555 ADOBE-UNJT LINE UPRATE	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$839,148	\$17,107	\$0	\$17,107	\$0
138	A.0000322.013	Flores	FAC 08 WATERTON SUB UPRATE For 9336	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$248,753	\$0	\$0	\$0	\$0
139	A.0000322.014	Flores	FAC 08 DANI 345-230 TRANSFMR #3 UP	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$189,444	\$1,427	\$0	\$1,427	\$0
140	A.0000322.015	Flores	FAC 08 5167 5285 BUCK-SMOK 1 &2 UP	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$57,080	\$28,171	\$0	\$28,171	\$0
141	A.0000322.016	Flores	FAC 08 5411 COMANCHE-MIDW LINE UPR	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$615,222	\$0	\$0	\$0	\$0
142	A.0000322.018	Flores	FAC 08 9541 CHER-NORTH LINE UPRATE	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$791,972	\$8,584	\$0	\$8,584	\$0
143	A.0000322.019	Flores	FAC 08 7303 GRJU(U)-MONT 345 UPR	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$501,794	\$12,922	\$0	\$12,922	\$0
144	A.0000322.020	Flores	FAC 08 9544 CHER-CHAM LINE UPRATE	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$545,325	\$12,100	\$0	\$12,100	\$0
145	A.0000322.022	Flores	FAC 08 9541 COMM NORTH	Transmission	Electric General Plant	RELIABILITY REQUIREMENT	\$166,548	\$2,092	\$0	\$2,092	\$0
146	A.0000322.023	Flores	FAC 08 9541 COMM SANDOWN	Transmission	Electric General Plant	RELIABILITY REQUIREMENT	\$52,492	\$1,780	\$0	\$1,780	\$0
147	A.0000322.024	Flores	FAC 08 9541 SANDOWN SUB	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$306,100	\$6,214	\$0	\$6,214	\$0
148	A.0000322.025	Flores	FAC 08 9336 9337 WATE- MART TAP UPR	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$520,999	(\$56,858)	\$0	(\$56,858)	\$0
149	A.0000322.026	Flores	FAC 008 SODA	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$0	\$0	\$0	\$0	\$49,605
150	A.0000322.028	Flores	FAC 008 8024 ALLI	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$0	\$0	\$0	\$0	\$40,392
151	A.0000379.035	Flores	Smockey Hill Install Fault Recorder	Transmission	Electric General Plant	ASSET RENEWAL	\$0	\$0	\$378,835	\$378,835	\$0
152	A.0000379.036	Flores	Smoky Hill ELR Replace DFR - Sub-TA	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$112,825	\$0	\$112,825	\$0
153	A.0000380.013	Flores	FT Lupton Relaying-5311546355	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$96	\$96	\$0
154	A.0000399.001	Flores	Green Valley - Inst Fault Reco	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$0	\$0	\$392,752
155	A.0000399.002	Flores	Elati DFR Comm	Transmission	Electric General Plant	ASSET RENEWAL	\$1,969	\$1,638	\$0	\$1,638	\$0
156	A.0000399.004	Flores	Leetsdale DFR Comm	Transmission	Electric General Plant	ASSET RENEWAL	\$0	\$0	\$516	\$516	\$0
157	A.0000399.005	Flores	Cooley Mesa DFR Comm	Transmission	Electric General Plant	ASSET RENEWAL	\$494,921	(\$58,614)	(\$379,400)	(\$438,014)	\$0
158	A.0000399.006	Flores	FT Lupton DFR Comm	Transmission	Electric General Plant	ASSET RENEWAL	\$0	\$0	\$535,606	\$535,606	\$0
159	A.0000399.007	Flores	Valmont DFR Comm	Transmission	Electric General Plant	ASSET RENEWAL	\$0	\$725,656	\$0	\$725,656	\$0
160	A.0000399.008	Flores	Cooley Mesa ELR Repl DFR - Sub-CIAC	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$83,081	(\$50,399)	\$32,682	\$0
161	A.0000402.003	Flores	PSC6964/Alamosa Steam Pit-FLG	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	(\$240,720)	(\$240,720)	\$0
162	A.0000402.004	Flores	PSC Major Line Refurbishment(C	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$0	\$0	\$803
163	A.0000402.014	Flores	SLV-Sargent Line 6944 Rld Lin	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$0	\$0	\$369,045
164	A.0000402.016	Flores	6964 Alamosa - Ft. Garland Ref	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$28,834	\$28,834	\$0
165	A.0000402.023	Flores	9255 BUVI - OTERO Refurb	Transmission	Electric Transmission Plant	ASSET RENEWAL	(\$169,175)	\$0	\$0	\$0	\$0
166	A.0000402.024	Flores	9995 Gree Weld Refurbishment	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$31,166	\$1,438	\$0	\$1,438	\$0
167	A.0000402.025	Flores	5355 5487 Dillon Malta DE Ins Repl	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$864,062	\$511,768	\$1,192,836	\$1,704,604	\$0
168	A.0000402.026	Flores	5463 FTLU-PAWN REFURB	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$0	\$0	\$7,417,016
169	A.0000402.030	Flores	Pawnee DP Refurb 5457	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$3,831,537	\$161,700	\$3,993,237	\$0
170	A.0000403.002	Flores	2016 ELR PSCo 230kV Line	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	(\$279,807)	(\$279,807)	\$0
171	A.0000403.004	Flores	2013 ELR PSCo 230kV Line	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$15	\$15	\$0
172	A.0000403.007	Flores	9205 BHYD ELDO ELR	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$54,132	\$0	\$0	\$0	\$0
173	A.0000410.021	Flores	Craig Switching Station 2019Su	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	(\$247,065)	\$0	\$0	\$0	\$0
174	A.0000410.037	Flores	Craig Switching Station 2021, Sub	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$0	\$0	\$0	\$0	\$153,530
175	A.0000410.038	Flores	Montrose Hesperus 345kV Line ROW	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$300,329	\$0	\$0	\$0	\$0
176	A.0000410.058	Flores	Poncha Sub Bkr 586 Sub	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	(\$42,858)	\$48,656	\$0	\$48,656	\$0
177	A.0000410.063	Flores	Blue River 230kV Sub PLC Upgrades S	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$977,434	(\$214,533)	\$0	(\$214,533)	\$0
178	A.0000410.064	Flores	Rifle 345kV Sub PLC Upgrades Sub	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$541,954	\$4,133	\$0	\$4,133	\$0
179	A.0000410.065	Flores	Palmer Lake 115kV Sub PLC Upgrades	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$0	\$0	\$416,003	\$416,003	\$0
180	A.0000410.066	Flores	Basalt Repl 115kV Switches Sub	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	(\$211,690)	(\$22)	\$0	(\$22)	\$0
181	A.0000410.069	Flores	Poncha SLV 230 Str 4 Repalce line	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	(\$6,021)	\$0	\$0	\$0	\$0
182	A.0000410.071	Flores	Craig 345kV Bonanza	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$15,320	\$0	\$0	\$0	\$0
183	A.0000410.072	Flores	Craig 230kV Unit 2	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	(\$91,918)	\$0	\$0	\$0	\$0
184	A.0000410.075	Flores	Craig Sub 345kV Breaker Bushing	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	(\$26,932)	\$0	\$0	\$0	\$0
185	A.0000410.076	Flores	Craig Station Service Xfmr Rplmnt	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	(\$146)	\$0	\$0	\$0	\$0

Line No.	Project Number	Witness	Project Description	Capital Budget Group	Functional Class	Category	2021 (Total)	2022 (Jan-Jun)	2022 (July-Dec)	2022 (Total)	2023 (Total)
186	A.0000410.077	Flores	Poncha SLV Line ROW Access	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$6,391	\$459	\$0	\$459	\$0
187	A.0000410.080	Flores	Boone-Lamar Line Cross Arm Replacem	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$49	\$0	\$0	\$0	\$0
188	A.0000410.081	Flores	Hayden Sub - Craig Line Relaying, S	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$0	\$0	\$0	\$96	\$0
189	A.0000410.082	Flores	Midway 230 KV Jumpers	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$0	\$0	\$0	\$0	\$0
190	A.0000410.083	Flores	Sidney N Yuma 230 Emergency Repairs	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	(\$12,176)	\$0	\$0	\$0	\$0
191	A.0000410.084	Flores	Craig Emergency Ground Grid, Sub	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	(\$165,845)	\$0	\$0	\$0	\$0
192	A.0000410.085	Flores	TSGT Fairgrounds Sub T2	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	(\$140,587)	\$0	\$0	\$0	\$0
193	A.0000410.086	Flores	SLVA 230kV Line Strs	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	(\$0)	\$0	\$0	\$0	\$0
194	A.0000410.087	Flores	Hesperus Sub, Foundation Repair (A)	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	(\$13,797)	\$0	\$0	\$0	\$0
195	A.0000410.088	Flores	Craig Unit 1 CT Replacement	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$0	\$0	\$0	\$0	\$95,746
196	A.0000410.089	Flores	Hayden Reactor KV2D	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$25,852	\$0	\$0	\$0	\$0
197	A.0000410.090	Flores	Craig Meeker 345KV Single Lattice	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$0	\$0	\$52,312	\$52,312	\$0
198	A.0000410.091	Flores	CRAIG SW?BONANZA LN 345 B PH CCVT R	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$0	\$0	\$1,234,931	\$1,234,931	\$0
199	A.0000410.092	Flores	Tri-State Reunion TR2	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$14,163	\$0	\$0	\$0	\$0
200	A.0000410.093	Flores	Craig Transfer 5831 Relay Repl	Transmission	Electric General Plant	RELIABILITY REQUIREMENT	\$0	\$0	\$0	\$0	\$1,127,752
201	A.0000410.094	Flores	Craig Switching 5831 Relay Repl	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$0	\$0	\$0	\$0	\$347,441
202	A.0000410.096	Flores	CB 192 Coil Replacements	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$0	\$0	\$28,122	\$28,122	\$0
203	A.0000410.097	Flores	SLV Sub 59-2 & 59-3 Relay Repl	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$0	\$29,872	\$0	\$29,872	\$0
204	A.0000410.098	Flores	230kV Boone?Lamar Emerg. Repair CP1	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$89,045	(\$10,481)	\$0	(\$10,481)	\$0
205	A.0000410.099	Flores	230kV Boone-Lamar (Storm Damage)CP16	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$48,043	\$0	\$0	\$0	\$0
206	A.0000410.100	Flores	230kV Boone-Lamar ACSR SD (CP1745)	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$0	\$928,785	\$0	\$928,785	\$0
207	A.0000410.101	Flores	Craig Switchyard Buss Support CP-14	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$0	\$0	\$0	\$0	\$1,579,675
208	A.0000410.102	Flores	Blue River - Gore Pass Wavetrap Rep	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$0	\$0	\$0	\$0	\$43,105
209	A.0000410.103	Flores	Forest Lakes 115kV Metering CTs Rep	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$0	\$0	\$0	\$0	\$40,508
210	A.0000410.104	Flores	Craig Switchyard Battery Bank #2 Re	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$0	\$15,475	\$0	\$15,475	\$0
211	A.0000410.105	Flores	Replace (2) Craig T2 Callisto CP-248	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$0	\$0	\$0	\$0	\$32,957
212	A.0000410.106	Flores	Reunion - TSGT WACM BA Load Move	Transmission	Electric General Plant	Comm Infrastructure	\$0	\$34,241	\$9,000	\$43,241	\$0
213	A.0000410.107	Flores	Henry Lake - TSGT WACM BA Load Move	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$0	\$8,134	\$9,000	\$17,134	\$0
214	A.0000410.108	Flores	JM Schaffer - TSGT WACM BA Load Move	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$0	\$1,563	\$5,200	\$6,763	\$0
215	A.0000410.109	Flores	COOL TL5785 5787 ELR	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$0	\$0	\$0	\$0	\$179,426
216	A.0000410.110	Flores	BASA TL5787 ELR	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$0	\$0	\$0	\$0	\$43,757
217	A.0000410.112	Flores	BASA TL5787 ELR COMM	Transmission	Electric General Plant	Comm Infrastructure	\$0	\$0	\$0	\$0	\$38,235
218	A.0000410.113	Flores	Hesperus 345 KV A T1 Trf Bushing Re	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$0	\$0	\$195,275	\$195,275	\$0
219	A.0000410.115	Flores	Craig 230/345KV Trf #2 Barrier Wall	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$0	\$0	\$0	\$0	\$477,902
220	A.0000411.001	Flores	Blue Stone Valley Sub	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$0	\$0	(\$84)	(\$84)	\$0
221	A.0000411.010	Flores	UTE Rifle 6670 Relay Replaceme	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$0	\$0	(\$164)	(\$164)	\$0
222	A.0000411.014	Flores	Bluestone Valley Sub	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$0	\$0	\$631	\$631	\$0
223	A.0000490.006	Flores	Sub Switch Repl - North	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$534,691	\$534,691	\$1,960
224	A.0000490.007	Flores	Sub Switch Repl - Leetsdale	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$274,115	\$274,115	\$4,900
225	A.0000502.022	Flores	Line ELR PSCo, 69kV	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$65,365	\$0	\$302	\$302	\$0
226	A.0000502.026	Flores	ELR PSCo 230kV Line	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$120,797	\$0	\$18	\$18	\$1,962,449
227	A.0000502.027	Flores	ELR Pole Fire Mitigation 44kV 4100	Transmission	Electric Transmission Plant	ASSET RENEWAL	(\$14,790)	\$199,488	\$0	\$199,488	\$0
228	A.0000502.028	Flores	ELR Pole Fire Mitigation 44kV 4101	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$194,690	\$0	\$0	\$0	\$0
229	A.0000502.029	Flores	ELR Pole Fire Mitigation 44kV 4102	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$187,143	\$0	\$0	\$0	\$0
230	A.0000502.030	Flores	ELR Pole Fire Mitigation 44kV 4103	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$0	\$0	\$0
231	A.0000502.031	Flores	9188 ELR	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$2,444,130	\$7,973	\$0	\$7,973	\$0
232	A.0000502.032	Flores	8174 ELR	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$432,473	\$0	\$0	\$0	\$0
233	A.0000502.033	Flores	9548 CHER-THOR ELR	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$1,014,868	\$1,014,868	\$0
234	A.0000502.034	Flores	9499 THOR-FTLU ELR	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$1,033,557	\$1,033,557	\$0
235	A.0000502.035	Flores	9122 DENV-LOOK ELR	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$427,512	\$427,512	\$0
236	A.0000502.036	Flores	9584 ELDO-RIDG ELR	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$313,411	\$313,411	\$0
237	A.0000502.037	Flores	2022 Greeley 44 kV ELR 4100	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$0	\$0	\$279,779
238	A.0000502.038	Flores	2022 Greeley 44 kV ELR 4101	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$712,406	\$712,406	\$0
239	A.0000502.039	Flores	2022 Greeley 44 kV ELR 4102	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$0	\$0	\$1,031,200
240	A.0000502.040	Flores	2022 Greeley 44 kV ELR 4103	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$43,635	\$43,635	\$0
241	A.0000502.073	Flores	8024 SODA-BANC REFURIB STR 1 TO 48	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$157,756	\$157,756	\$0

Line No.	Project Number	Witness	Project Description	Capital Budget Group	Functional Class	Category	2021 (Total)	2022 (Jan-Jun)	2022 (July-Dec)	2022 (Total)	2023 (Total)
242	A.0000507.001	Flores	PSC6905(Moffat-Mirage) 69KV LI	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$2,350	\$2,350	\$0
243	A.0000507.002	Flores	PSC6920(Villa Grove-Kerber Cre	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$25	\$25	\$0
244	A.0000507.006	Flores	PSC Major Line Rebuilds 2017,2	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$0	\$0	\$55
245	A.0000507.020	Flores	9205 BHY ELD0 Eldorado Line Rebuild	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$1,170,590	\$0	\$0	\$0	\$0
246	A.0000507.021	Flores	9205 BHYD ELD0 NCAR Tap Rebuild	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$37,232	\$0	\$0	\$0	\$0
247	A.0000507.027	Flores	6584 GLEN-MITC REBUILD	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$0	\$0	\$9,096,417
248	A.0000507.028	Flores	6584 GLEN MITC ROW	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$765,655	\$699,774	\$60,000	\$759,774	\$0
249	A.0000507.031	Flores	9205 BHYD ELD0 NCAR Tap Rblid Phase	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$52,849	\$5,293	\$0	\$5,293	\$0
250	A.0000507.036	Flores	WFRZ 9605 CAST -MONU Rebuild	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$2,879,441	\$2,879,441	\$0
251	A.0000507.038	Flores	WFRZ 9674 DANI-HAPP Rebuild	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$0	\$0	\$4,814,360
252	A.0000507.040	Flores	6936 MOSC SLVA Major Line Rblid	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$0	\$0	\$4,236,608
253	A.0000507.041	Flores	6927 Mirage to Saguache Rebuild	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$0	\$0	\$4,550,125
254	A.0000507.043	Flores	6936 MOSC SLVA - Line Raising	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$0	\$0	\$493,300
255	A.0000507.044	Flores	6927 Mirage to Saguache - ROW	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$0	\$0	\$25,235
256	A.0000528.002	Flores	Substation Synchronphasor PMUs	Transmission	Electric General Plant	ASSET RENEWAL	\$679,159	\$1,175	\$0	\$1,175	\$0
257	A.0000586.003	Flores	PSCo ELR Transformers	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$20	\$20	\$41
258	A.0000586.010	Flores	Cameo - ELR Repl Xlfr TR5	Transmission	Electric Transmission Plant	ASSET RENEWAL	(\$741,774)	\$0	\$0	\$0	\$0
259	A.0000586.018	Flores	UTE Rifle No 5	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$38,154	\$193	(\$1,249,374)	(\$1,249,374)	\$0
260	A.0000586.019	Flores	UTE Rifle No 4	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$0	\$0	\$1,782,073
261	A.0000586.021	Flores	SARCS T1	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$0	\$0	\$2,952,799
262	A.0000586.024	Flores	UTE Rifle No 6	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$2,061,669	(\$2,582,719)	(\$521,050)	\$0
263	A.0000586.027	Flores	UTER-ELR 345kV REACTOR 6 COMM	Transmission	Electric General Plant	ASSET RENEWAL	\$0	\$140,106	\$0	\$140,106	\$0
264	A.0000586.029	Flores	SMOK T1	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$0	\$0	\$2,978,637
265	A.0000587.001	Flores	PSCo - ELR - RTUComm	Transmission	Electric General Plant	ASSET RENEWAL	\$225,238	\$444	\$1,299,113	\$1,299,557	\$36
266	A.0000587.010	Flores	ELR RTU replacement Leggett	Transmission	Electric General Plant	ASSET RENEWAL	\$0	\$0	\$415,858	\$415,858	\$0
267	A.0000587.011	Flores	ELR RTU replacement Niwot	Transmission	Electric General Plant	ASSET RENEWAL	\$0	\$0	\$440,261	\$440,261	\$0
268	A.0000587.012	Flores	ELR RTU replacement Uintah	Transmission	Electric General Plant	ASSET RENEWAL	\$0	\$0	\$576,316	\$576,316	\$0
269	A.0000587.013	Flores	ELR RTU replacement Barr Lake	Transmission	Electric General Plant	ASSET RENEWAL	\$0	\$0	\$484,567	\$484,567	\$0
270	A.0000587.014	Flores	CRAT - ELR RTU Replacement - CMT-TA	Transmission	Electric General Plant	ASSET RENEWAL	\$0	\$0	\$423,274	\$423,274	\$0
271	A.0000587.015	Flores	Greeley - ELR RTU Removal - CMT-TAM	Transmission	Electric General Plant	ASSET RENEWAL	\$0	\$0	\$0	\$0	\$190,221
272	A.0000587.016	Flores	MITC - ELR RTU Replacement - CMT-TA	Transmission	Electric General Plant	ASSET RENEWAL	\$0	\$0	\$0	\$0	\$247,239
273	A.0000587.017	Flores	GSPC - ELR RTU Replacement - CMT-TA	Transmission	Electric General Plant	ASSET RENEWAL	\$0	\$0	\$0	\$0	\$234,809
274	A.0000587.018	Flores	BEAV - ELR RTU Replacement - CMT-TA	Transmission	Electric General Plant	ASSET RENEWAL	\$0	\$0	\$0	\$0	\$488,709
275	A.0000587.019	Flores	Fulton - ELR RTU Replacement - CMT-	Transmission	Electric General Plant	ASSET RENEWAL	\$0	\$0	\$0	\$0	\$237,620
276	A.0000587.020	Flores	Dillon - ELR RTU Replacement - CMT-	Transmission	Electric General Plant	ASSET RENEWAL	\$0	\$0	\$0	\$0	\$431,418
277	A.0000587.021	Flores	Malita - ELR RTU Replacement - CMT-T	Transmission	Electric General Plant	ASSET RENEWAL	\$0	\$0	\$0	\$0	\$428,301
278	A.0000587.022	Flores	UTER 138kV Sub - ELR RTU Repl - CMT	Transmission	Electric General Plant	RELIABILITY REQUIREMENT	\$0	\$0	\$0	\$0	\$491,411
279	A.0000607.008	Flores	Thornion Sub TAM Sub	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	(\$148,918)	\$741	\$0	\$741	\$0
280	A.0000641.010	Flores	2021 Spare Auto 230-138kV 200MVA Su	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$2,875,167	(\$248,892)	\$2,626,275	\$0
281	A.0000641.011	Flores	230-69kV Spare Transformer	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$0	\$0	\$3,209,655
282	A.0000641.012	Flores	230-115kV Spare Transformer	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$0	\$0	\$3,015,079
283	A.0000649.009	Flores	UNC Demolition	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$0	\$0	(\$88,267)	(\$88,267)	\$0
284	A.0000649.010	Flores	UNC Demolition - Transmission	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$0	\$74,106	\$0	\$74,106	\$0
285	A.0000654.002	Flores	Wolcott Reactor Sub	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$63,762	(\$99,965)	(\$320,000)	(\$419,965)	\$0
286	A.0000654.003	Flores	Wolcott Reator, Comm	Transmission	Electric General Plant	RELIABILITY REQUIREMENT	\$2,764	(\$8,061)	\$0	(\$8,061)	\$0
287	A.0000691.002	Flores	9311 Two Basins Reloc CIAC Line	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$9,003	\$0	\$0	\$0	\$0
288	A.0000708.003	Flores	9254 USFS PSICC LDV, ROW	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$26,785	\$0	\$0	\$0	\$0
289	A.0000708.004	Flores	9257 USFS PSICC LDV, ROW	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$40,978	\$1,257	\$0	\$1,257	\$0
290	A.0000708.005	Flores	9811 USFS PSICC SAL, ROW	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$0	\$78,213	\$0	\$78,213	\$0
291	A.0000708.006	Flores	9812 USFS PSICC SAL, ROW	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$47,000	\$0	\$0	\$0	\$0
292	A.0000708.007	Flores	5003 USFS ARP CLC, ROW	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$27,221	\$0	\$0	\$0	\$0
293	A.0000708.008	Flores	5005 USFS ARP CLC, ROW	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$29,195	\$0	\$0	\$0	\$0
294	A.0000708.009	Flores	5007 USFS ARP CLC, ROW	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$24,307	\$0	\$0	\$0	\$0
295	A.0000708.010	Flores	5145 USFS PSICC LDV/SPK, ROW	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$48,553	\$0	\$0	\$0	\$0
296	A.0000708.011	Flores	5149 USFS PSICC LDV/DIL, ROW	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$50,154	\$0	\$0	\$0	\$0
297	A.0000708.012	Flores	5149 USFS WR SOP, ROW	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$63,556	\$0	\$0	\$0	\$0
298	A.0000708.013	Flores	3006 USFS PSICC SAL, ROW	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$53,155	\$0	\$0	\$0	\$0
299	A.0000710.005	Flores	PSCo Physical Security Sub Infrastr	Transmission	Electric Transmission Plant	SECURITY/RESILIENCY	\$4,288,943	\$1,342,615	\$13,772	\$1,356,387	\$2,518,164

Line No.	Project Number	Witness	Project Description	Capital Budget Group	Functional Class	Category	2021 (Total)	2022 (Jan-Jun)	2022 (July-Dec)	2022 (Total)	2023 (Total)
300	A.0000710.009	Flores	PSCo Physical Security Comm	Transmission	Electric General Plant	SECURITYRESILIENCY	\$702,675	\$53,206	\$20	\$53,226	\$784,958
301	A.0000710.036	Flores	CO Missile Physical Security COMM	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$0	\$646,968	\$646,968	\$0
302	A.0000710.037	Flores	CO Leetsdale Physical Security C-COMM	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$0	\$408,923	\$408,923	\$0
303	A.0000710.038	Flores	CO Gray Physical Security COMM	Transmission	Electric General Plant	SECURITYRESILIENCY	\$161,675	\$4,951	\$0	\$4,951	\$0
304	A.0000710.039	Flores	CO Waterton Physical Security COMM	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$0	\$217,917	\$217,917	\$0
305	A.0000710.040	Flores	CO Leetsdale Physical Security Infra	Transmission	Electric Transmission Plant	SECURITYRESILIENCY	\$0	\$0	\$1,513,130	\$1,513,130	\$0
306	A.0000710.041	Flores	CO Gray Physical Security Infra	Transmission	Electric Transmission Plant	SECURITYRESILIENCY	\$837,361	(\$14,430)	\$0	(\$14,430)	\$0
307	A.0000710.042	Flores	CO Waterton Physical Security Infra	Transmission	Electric Transmission Plant	SECURITYRESILIENCY	\$0	\$0	\$2,908,191	\$2,908,191	\$4,481
308	A.0000710.043	Flores	CO Missile Physical Security Infra	Transmission	Electric Transmission Plant	SECURITYRESILIENCY	\$0	\$0	\$3,301,115	\$3,301,115	\$39,200
309	A.0000778.001	Flores	PSCo Unserviceable Breake	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$1,015,396	\$517,980	\$78,924	\$596,882	\$0
310	A.0000778.008	Flores	Basalt-B211 Repl 230kV Breaker - TO	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$226,807	\$3,165	\$3,924	\$7,088	\$0
311	A.0000779.003	Flores	PSCo Unserviceable Relay	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$1,909,094	\$659,362	\$49,175	\$708,536	\$0
312	A.0000779.014	Flores	GJCT TL5555 RLY RPL-TAM Comm	Transmission	Electric General Plant	ASSET RENEWAL	\$105,761	\$0	\$0	\$0	\$0
313	A.0000779.015	Flores	UINT-TL5555 RLY RPL-TAM, COMM	Transmission	Electric General Plant	ASSET RENEWAL	\$189,652	\$0	\$0	\$0	\$0
314	A.0000779.016	Flores	CRAT - CT941 Relay Replacement - CM	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$471,139	\$471,139	\$0
315	A.0000780.005	Flores	PSCo Sub Comm Network Grp 7 230kV L	Transmission	Electric Transmission Plant	Comm Infrastructure	\$6,330	\$0	\$0	\$0	\$0
316	A.0000786.004	Flores	PSCo 2016 ELR Breakers, Sub	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$3,192,138	\$1,315,962	\$0	\$1,315,962	\$1,495,907
317	A.0000786.026	Flores	Malta - ELR Repl Bkr 9254Sub	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$0	\$0	\$623,209
318	A.0000786.028	Flores	Poncha Junct ELR Repl Bkr 9255	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$11,067	\$0	\$0	\$0	\$0
319	A.0000786.029	Flores	Poncha Junct ELR Repl Bkr 9802	Transmission	Electric Transmission Plant	ASSET RENEWAL	(\$0)	\$0	\$0	\$0	\$0
320	A.0000786.032	Flores	Malta - ELR Repl Bkr 9257- Sub	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$0	\$0	\$625,460
321	A.0000786.039	Flores	Cabin Creek - ELR Repl Bkr 9662, su	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$232,166	\$232,166	\$0
322	A.0000786.044	Flores	Midway - ELR Repl Bkr 9641, sub	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$0	\$0	\$683,630
323	A.0000786.047	Flores	Wolcott WC261 Breaker Replacement	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	(\$11,549)	\$0	(\$11,549)	\$0
324	A.0000786.055	Flores	ELR Malta Repl Bkr 5146 TAM	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$325,055	\$3,793	\$0	\$3,793	\$0
325	A.0000786.056	Flores	ELR Malta Repl Bkr 5147 TAM	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$1,613,141	\$23,676	\$0	\$23,676	\$0
326	A.0000786.060	Flores	Mt.Harris-ELR Repl Bkr 69KV	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$0	\$0	\$2,362,701
327	A.0000786.061	Flores	ATER-6913 Replace 69KV Breaker - TA	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$881,753	\$881,753	\$9,800
328	A.0000786.062	Flores	Eldorado-9046 Repl 115kV Breaker -	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$992,727	\$992,727	\$14,700
329	A.0000786.063	Flores	Lookout-9791 Repl 115kV Breaker TAM	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$0	\$0	\$559,622
330	A.0000786.064	Flores	Lookout-9792 Repl 115kV Breaker TAM	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$0	\$0	\$636,409
331	A.0000786.065	Flores	SodalLakes-9794 Repl 115kV Breaker T	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$0	\$0	\$619,395
332	A.0000786.066	Flores	Poncha-9800 Repl 115kV Breaker TAM	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$0	\$0	\$337,648
333	A.0000786.067	Flores	Poncha-9802 Repl 115kV Breaker TAM	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$0	\$0	\$364,710
334	A.0000786.068	Flores	BlueRiver-Remove Brkrs 8055 and 918	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$0	\$0	\$800,009
335	A.0000786.069	Flores	Hopkins-9256 Repl 115kV Breaker TAM	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$0	\$0	\$577,329
336	A.0000786.070	Flores	Collbran-C921 Repl 138kV Breaker TA	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$0	\$0	\$556,116
337	A.0000786.071	Flores	Midway-ELR Repl Bkr 5125 sub	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$0	\$0	\$726,042
338	A.0000786.072	Flores	Ute Rifle R821-Repl 138kV Breaker -	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$0	\$0	\$665,735
339	A.0000786.073	Flores	Ute Rifle R831-Repl 138kV Bkr-Rlys	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$0	\$0	\$821,940
340	A.0000786.074	Flores	Ute Rifle R911-Repl 69kV Bkr-Rlys -	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$0	\$0	\$1,063,132
341	A.0000786.075	Flores	Malta-9255 - Repl 115kV Breaker -TA	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$0	\$0	\$463,017
342	A.0000786.076	Flores	Malta-9261 - Repl 115kV Breaker -TA	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$0	\$0	\$462,932
343	A.0000786.077	Flores	Climax-9254- Repl 115kV Bkr-Rly -TA	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$0	\$0	\$745,102
344	A.0000786.078	Flores	East 2022 ELR Repl Breakers TAM-CMT	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$0	\$0	\$2,085,602
345	A.0000786.083	Flores	SMOK 2022 ELR Rmv-Repl Breaker TAM-	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$0	\$0	\$1,879,286
346	A.0000786.087	Flores	MTHR COMM - Repl Brks T921-T931-T95	Transmission	Electric General Plant	ASSET RENEWAL	\$0	\$0	\$0	\$0	\$99,356
347	A.0000786.088	Flores	Valmont-9030- Repl 115kV BkrRly -TA	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$0	\$0	\$806,609
348	A.0000786.090	Flores	Dillon-8189- Repl 115kV Breaker -TA	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$0	\$0	\$600,760
349	A.0000791.001	Flores	Moon Gulch Sub #1 TAMSub	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$213,867	\$0	\$0	\$0	\$0
350	A.0000799.005	Flores	PSCo Sub Comm Network Grp 2 Line	Transmission	Electric Transmission Plant	Comm Infrastructure	\$955	\$0	\$0	\$0	\$0
351	A.0000799.006	Flores	PSCo Sub Comm Network Grp 2 230kV L	Transmission	Electric Transmission Plant	Comm Infrastructure	\$11,493	\$0	\$0	\$0	\$0
352	A.0000800.001	Flores	Sullivan #3 TAM Sub	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$46,543	\$0	\$0	\$0	\$0
353	A.0000800.003	Flores	Greenwood Sub Relay Panels Repl	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	(\$166,279)	\$0	\$0	\$0	\$0
354	A.0000800.005	Flores	5281 Terminate at Sullivan	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$0	\$0	\$132	\$132	\$0
355	A.0000800.012	Flores	Sullivan #3 230kV Bus Diff Upgrade	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$34,740	\$0	\$0	\$0	\$0
356	A.0000804.005	Flores	PSCo Geo Mag Dist (GMD)	Transmission	Electric Transmission Plant	SECURITYRESILIENCY	\$0	\$0	\$14,939	\$14,939	\$0
357	A.0000855.003	Flores	PSCo Transmission UAV	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$49,420	\$49,420	\$0
358	A.0000855.007	Flores	PSCo Transmission UAV SW	Transmission	Electric Intangible Plant	ASSET RENEWAL	\$4,809,222	\$0	\$0	\$0	\$0
359	A.0000855.011	Flores	PSCo Transmission UAV - 2022	Transmission	Electric Intangible Plant	ASSET RENEWAL	\$0	\$0	\$213,770	\$213,770	\$0
360	A.0000861.006	Flores	Fort St. Vrain Sub Comm	Transmission	Electric General Plant	ASSET RENEWAL	\$0	\$0	\$0	\$0	\$278,000
361	A.0000861.010	Flores	Weld Sub Comm	Transmission	Electric General Plant	ASSET RENEWAL	\$34,552	(\$5,526)	\$0	(\$5,526)	\$0
362	A.0000861.013	Flores	Gray St Sub, comm	Transmission	Electric General Plant	ASSET RENEWAL	\$0	\$0	\$0	\$0	\$304,169
363	A.0000861.015	Flores	Blue River Sub, comm	Transmission	Electric General Plant	ASSET RENEWAL	\$46,369	\$0	\$0	\$0	\$0
364	A.0000861.016	Flores	Arsenal Sub, comm	Transmission	Electric General Plant	ASSET RENEWAL	\$0	\$0	\$0	\$0	\$259,639
365	A.0000861.020	Flores	BTER - ELR Replace RTU-LCU - CMT-TA	Transmission	Electric General Plant	ASSET RENEWAL	\$0	\$0	\$0	\$0	\$94,619
366	A.0000865.001	Flores	DCP Alamosa #2/#3 Sub	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$3,704	\$0	\$0	\$0	\$0
367	A.0000867.027	Flores	230kV WAPA Ault New Ault Pre C	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$0	\$0	\$286,414	\$286,414	\$0
368	A.0000867.048	Flores	WAPA Ault-New 230kV Terminal, COMM	Transmission	Electric General Plant	RELIABILITY REQUIREMENT	\$0	\$0	\$0	\$0	\$515

Line No.	Project Number	Witness	Project Description	Capital Budget Group	Functional Class	Category	2021 (Total)	2022 (Jan-Jun)	2022 (July-Dec)	2022 (Total)	2023 (Total)
369	A.0000867.051	Flores	WAPA Ault-New 230kV Terminal, SUB	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$0	\$0	\$0	\$0	\$9,445,830
370	A.0000867.055	Flores	Husky TAM New Substation Land	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$0	\$0	\$0	\$0	\$0
371	A.0000867.056	Flores	Collins St-Cloverly, ROW, TAM	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$312,078	\$0	\$2,204,000	\$5,549,224	\$0
372	A.0000867.057	Flores	Husky-Continental, 44kV Segment, RO	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$0	\$3,345,224	\$0	\$71,621	\$0
373	A.0000867.058	Flores	Husky-Collins St, ROW, TAM	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$493,186	\$3,871,502	\$1,153,081	\$5,024,583	\$0
374	A.0000867.059	Flores	Husky-WAPA Ault, ROW, TAM	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$0	\$3,432,285	\$5,100	\$3,437,385	\$0
375	A.0000867.068	Flores	Husky TAM - Purchase Spare TRX	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$0	\$0	\$0	\$0	\$4,411,713
376	A.0000870.001	Flores	Barr Lake-Riverdale 230kV Line	Transmission	Electric Transmission Plant	INTERCONNECTION	\$0	\$0	\$856	\$856	\$0
377	A.0000879.006	Flores	BLM Canyon City 2022 Renewal ROW	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$6,540	\$6,540	\$0
378	A.0000879.007	Flores	BLM Monte Vista 2022 Renewal ROW	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$8,221	\$8,221	\$0
379	A.0000879.009	Flores	5205 Access Easement	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$25,464	\$0	\$0	\$0	\$0
380	A.0000897.001	Flores	Capitol Hill GIS PH 5 Comm	Transmission	Electric General Plant	RELIABILITY REQUIREMENT	(\$74)	\$0	\$0	\$0	\$0
381	A.0000897.005	Flores	Capitol Hill GIS Ph 4 Sub	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	(\$266,712)	\$0	\$0	\$0	\$0
382	A.0000897.006	Flores	Capitol Hill GIS Ph 5 Sub	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$8,982	\$0	\$0	\$0	\$0
383	A.0000897.007	Flores	Capitol Hill GIS Ph 3 Line	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	(\$11,858)	\$0	\$0	\$0	\$0
384	A.0000897.009	Flores	Cherokee-Replace 9547 Relays S	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$387	\$0	\$0	\$0	\$0
385	A.0000917.001	Flores	PSCo Trans Switch Replmnt Line	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$32,380	\$32,380	\$494,052
386	A.0000917.022	Flores	9336 WATE MART Switch Rplmnt	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$4,529	\$0	\$0	\$0	\$0
387	A.0000917.023	Flores	9257 MALT CLIM LEAD Switch Rplmnt	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$81,281	\$28,946	\$0	\$28,946	\$0
388	A.0000917.024	Flores	9257 Robinson Rack Switch Replaceme	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$380,692	\$12,739	\$0	\$12,739	\$0
389	A.0000917.025	Flores	9188 Robinson Rack Switch Rplmnt	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$1,197	(\$5,170)	\$0	\$0	\$0
390	A.0000917.026	Flores	9257 Robinson Rack Switch Repl Comm	Transmission	Electric General Plant	ASSET RENEWAL	\$0	\$0	\$19,757	\$19,757	\$0
391	A.0000917.027	Flores	4102 44kV switch Upgrade/REPLC	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$232,244	\$232,244	\$15,680
392	A.0000917.028	Flores	4101 44kV switch Upgrade/REPLC	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$429,951	\$429,951	\$24,500
393	A.0000917.029	Flores	4100 44kV switch Upgrade/REPLC	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$378,417	\$378,417	\$15,680
394	A.0000926.010	Flores	DCP Stock Show #1 ROW	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$0	\$0	\$0	\$0	\$6,003
395	A.0000926.011	Flores	DCP Stock Show #1 ROW	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$0	\$22	\$57,867	\$57,889	\$0
396	A.0000927.004	Flores	Ute-Rifle 230-138kV Spare Trf Fdn,	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$149,741	\$18,782	\$248,892	\$267,674	\$0
397	A.0000927.006	Flores	Uintah 230-69kV Spare Xfmr Fdn, Sub	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$0	\$0	\$328,148
398	A.0000931.008	Flores	Lamar HVDC Tie Controls Replacement	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$0	\$0	\$39,692	\$39,692	\$0
399	A.0000932.004	Flores	PSC ELR - Relays	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$775,387	\$470,112	\$0	\$470,112	\$1,567,052
400	A.0000932.037	Flores	Dillon ELR Repl Relay 230kV W	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$850	\$12,232	\$0	\$12,232	\$0
401	A.0000932.039	Flores	Malta ELR Repl Relay 51475Sub	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$467,336	\$54,273	\$0	\$54,273	\$0
402	A.0000932.050	Flores	Dillon Relay Comm	Transmission	Electric General Plant	ASSET RENEWAL	\$0	\$0	\$75,721	\$75,721	\$0
403	A.0000932.051	Flores	Cherokee-Replace 9547 Relays S	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$1,289	\$0	\$0	\$0	\$0
404	A.0000932.052	Flores	Monroe Relay Replacement Comm	Transmission	Electric General Plant	ASSET RENEWAL	\$0	\$59,857	\$0	\$59,857	\$0
405	A.0000932.053	Flores	Leedsdale Line Relay Rplmnt Comm	Transmission	Electric General Plant	ASSET RENEWAL	\$181,771	\$0	\$0	\$0	\$0
406	A.0000932.055	Flores	CHER-NORT 9541, COMM	Transmission	Electric General Plant	ASSET RENEWAL	\$42,211	\$0	\$0	\$0	\$0
407	A.0000932.056	Flores	Midway Bus	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$606,763	\$606,763	\$0
408	A.0000932.057	Flores	Alamosa- ELR Repl RelayTL6935 Comm	Transmission	Electric General Plant	ASSET RENEWAL	\$0	\$0	\$0	\$0	\$158,874
409	A.0000932.058	Flores	Montfort Relay Install	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$638,671	\$638,671	\$0
410	A.0000932.059	Flores	Rosedale Relay Install	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$305,234	\$305,234	\$0
411	A.0000932.060	Flores	Alamosa- ELR Repl RelayTL6935	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$491,346	\$491,346	\$980
412	A.0000932.061	Flores	Climax-9188 Line Relay Replacement	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$0	\$0	\$620,587
413	A.0000932.062	Flores	Hartsel-5145 Relay Replacement - TA	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$165,428	\$165,428	\$0
414	A.0000932.063	Flores	Malta-5145 Relay Replacement - TAM	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$623,169	\$623,169	\$9,800
415	A.0000932.064	Flores	Collbran-3014 Replace Line Relay TA	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$0	\$0	\$404,426
416	A.0000932.065	Flores	UteRifle-3014 Replace Line Relay TA	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$0	\$0	\$366,176
417	A.0000932.066	Flores	Monfort ELR Relay Comm	Transmission	Electric General Plant	ASSET RENEWAL	\$0	\$0	\$72,441	\$72,441	\$0
418	A.0000932.067	Flores	MIDW Transfer Bus Diff	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$0	\$0	\$82,129
419	A.0000932.068	Flores	Mosca-6935 Relay Replacement - TAM-	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$0	\$0	\$537,479
420	A.0000932.069	Flores	FLUP-5525 Relay Replacement - TAM-C	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$0	\$0	\$515,911
421	A.0000932.070	Flores	GVAL-5525 Relay Replacement - TAM-C	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$0	\$0	\$516,654
422	A.0000932.071	Flores	Vail-8425 Relay Replacement - TAM-C	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$0	\$0	\$547,258
423	A.0000932.072	Flores	Avon-8425 Relay Replacement - TAM-C	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$0	\$0	\$545,517
424	A.0000932.073	Flores	Avon-8424 Relay Replacement - TAM-C	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$0	\$0	\$548,770
425	A.0000932.074	Flores	BCRK-8424 Relay Replacement - TAM-C	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$0	\$0	\$542,733
426	A.0000932.075	Flores	BCRK-8415 Relay Replacement - TAM-C	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$0	\$0	\$543,157
427	A.0000932.076	Flores	Wolcott-8415 Relay Replacement - TA	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$0	\$0	\$573,578
428	A.0000932.077	Flores	Wolcott-8416 Relay Replacement - TA	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$0	\$0	\$552,282
429	A.0000932.078	Flores	Vail-8416 Relay Replacement - TAM-C	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$0	\$0	\$536,387
430	A.0000932.079	Flores	Hopkins-9714 Relay Replacement - TA	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$0	\$0	\$552,974
431	A.0000932.080	Flores	Shoshone-9714 Relay Replacement -TA	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$0	\$0	\$552,047
432	A.0000932.081	Flores	Divide-8384 Relay Replacement - TAM	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$0	\$0	\$541,619
433	A.0000932.082	Flores	Tarryall-8384 Relay Replacement -TA	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$0	\$0	\$543,674
434	A.0000932.083	Flores	Tarryall-5803 Relay Replacement -TA	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$0	\$0	\$569,207
435	A.0000932.084	Flores	Waterton-5803 Relay Replacement -TA	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$0	\$0	\$552,448
436	A.0000932.085	Flores	Waterton-5109 Relay Replacement -TA	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$0	\$0	\$514,411
437	A.0000932.086	Flores	DANI-5109 Relay Replacement - TAM-C	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$0	\$0	\$514,553
438	A.0000932.087	Flores	SMOK-5171 Relay Replacement - TAM-C	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$0	\$0	\$513,840

Line No.	Project Number	Witness	Project Description	Capital Budget Group	Functional Class	Category	2021 (Total)	2022 (Jan-Jun)	2022 (July-Dec)	2022 (Total)	2023 (Total)
439	A.0000932.088	Flores	Spruce-5171 Relay Replacement - TAM	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$0	\$0	\$514,044
440	A.0000932.089	Flores	SMOK-5177 Relay Replacement - TAM-C	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$0	\$0	\$491,078
441	A.0000932.090	Flores	Spruce-5177 Relay Replacement - TAM	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$0	\$0	\$493,625
442	A.0000932.091	Flores	DTERR-9008 Relay Replacement - TAM-C	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$0	\$0	\$521,044
443	A.0000932.092	Flores	Gray St-9008 Relay Replacement - TA	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$0	\$0	\$521,044
444	A.0000932.093	Flores	Gray St-9448 Relay Replacement - TA	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$0	\$0	\$521,044
445	A.0000932.094	Flores	Bancroft-9448 Relay Replacement -TA	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$0	\$0	\$521,044
446	A.0000937.004	Flores	DCP High Point #1, TAM Sub	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$0	\$0	\$0	\$0	\$3,093,287
447	A.0000937.009	Flores	DCP High Point Pre Con	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$0	\$0	(\$902,656)	(\$902,656)	\$0
448	A.0000937.011	Flores	DCP High Point #1 ROW, TAM	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$3,355,907	\$1,520	\$211,055	\$212,575	\$0
449	A.0000937.012	Flores	DCP High Point #1 T-Line, TAM	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$0	\$0	\$0	\$0	\$8,497,588
450	A.0000937.013	Flores	5735 - Spruce-SkyRanch Relocate	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$0	\$0	\$0	\$0	\$1,267,760
451	A.0000937.014	Flores	5275 - SkyRanch-GrnVly Relocate	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$0	\$0	\$0	\$0	\$733,571
452	A.0000945.001	Flores	Sell and Retire Chavez Tract	Transmission	Electric Transmission Plant	INTERCONNECTION	\$0	\$0	\$730	\$730	\$0
453	A.0000945.016	Flores	Sell Retire CCOD Tract ROW	Transmission	Electric Transmission Plant	INTERCONNECTION	\$0	\$0	\$4	\$4	\$0
454	A.0000945.023	Flores	SELL RETIRE 5851 (LOOKOUT-SODA LK)	Transmission	Electric Transmission Plant	INTERCONNECTION	\$0	\$0	(\$95,060)	(\$95,060)	\$0
455	A.0000945.024	Flores	SELL RETIRE 9794 (LOOKOUT-SODA LK)	Transmission	Electric Transmission Plant	INTERCONNECTION	\$0	\$0	(\$95,060)	(\$95,060)	\$0
456	A.0000945.025	Flores	SELL RETIRE 5171 (SMOKEY HILL-SPRU)	Transmission	Electric Transmission Plant	INTERCONNECTION	\$0	\$0	(\$61,250)	(\$61,250)	\$0
457	A.0000945.026	Flores	SELL RETIRE 5177 (SMOKEY HILL-SPRU)	Transmission	Electric Transmission Plant	INTERCONNECTION	\$0	\$0	(\$61,250)	(\$61,250)	\$0
458	A.0000956.002	Flores	Cherokee Freq Monitor Eqpt Co	Transmission	Electric General Plant	RELIABILITY REQUIREMENT	\$0	\$0	\$3,721	\$3,721	\$0
459	A.0000955.003	Flores	Comanche Freq Monitor Eqpt Co	Transmission	Electric General Plant	RELIABILITY REQUIREMENT	\$0	\$0	\$106,463	\$106,463	\$0
460	A.0000955.004	Flores	FT St Vrain Freq Monitor Eqpt	Transmission	Electric General Plant	RELIABILITY REQUIREMENT	\$0	\$0	\$156,587	\$156,587	\$0
461	A.0000955.005	Flores	Storey Freq Monitor Eqpt Comm	Transmission	Electric General Plant	RELIABILITY REQUIREMENT	\$0	\$0	\$15,132	\$15,132	\$0
462	A.0000955.006	Flores	Pawnee Freq Monitor Eqpt	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$721	\$0	\$0	\$0	\$0
463	A.0000956.005	Flores	DCP Dove Valley Pre Con	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$0	\$0	\$0	\$0	(\$591,208)
464	A.0000960.008	Flores	PSCo Sub Comm Network Group 8 115 L	Transmission	Electric Transmission Plant	Comm Infrastructure	\$89,736	\$0	\$0	\$0	\$0
465	A.0000960.009	Flores	PSCo Sub Comm Network Group 8, 115	Transmission	Electric Transmission Plant	Comm Infrastructure	\$308	\$0	\$0	\$0	\$0
466	A.0000960.010	Flores	5171 Repair	Transmission	Electric Transmission Plant	Comm Infrastructure	(\$9,574)	\$0	\$0	\$0	\$0
467	A.0000961.002	Flores	Bluestone Valley 6670 69kV Li	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$0	\$0	\$20,728	\$20,728	\$0
468	A.0000962.019	Flores	DC Line 9464 9558 Relocation	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$6,834	\$0	\$0	\$0	\$0
469	A.0000962.020	Flores	6935 ALAM MOSC Reloc STR 27 to 35	Transmission	Electric Transmission Plant	ASSET RENEWAL	(\$413)	\$0	\$0	\$0	\$0
470	A.0000962.021	Flores	4103 Weld highlands 44kV Tran Reimb	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$1,010	\$0	\$0	\$0	\$0
471	A.0000962.023	Flores	Prologis Relocation 115kV Reimb	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$1,173	\$0	\$0	\$0	\$0
472	A.0000962.024	Flores	Pole Relocation Program 115kV	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$177,774	\$295,257	\$73,602	\$368,859	\$98,982
473	A.0000962.025	Flores	Pole Relocation Program 69kV	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$33,616	(\$44,218)	\$32,652	(\$11,566)	\$98,982
474	A.0000962.026	Flores	Pole Relocation Program 44kV	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$313,861	\$468,567	(\$7,885)	\$460,882	\$98,982
475	A.0000962.027	Flores	Pyle Relocation Program 230kV	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$2,938,196	(\$66,157)	\$49,491	(\$16,666)	\$98,982
476	A.0000962.028	Flores	8271 removal UNC	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$6,168	\$0	\$0	\$0	\$0
477	A.0000962.029	Flores	4101 Reloc/Weld County Roads 66/41-	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$2,477	\$2,477	\$0
478	A.0000962.030	Flores	4102 35th/O St. Pole Reloc - ROW	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$0	\$0	\$3,189	\$3,189	\$0
479	A.0000965.003	Flores	HPFF Condition Asset Analysis PreCon	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	(\$459,425)	(\$459,425)	\$0
480	A.0000965.004	Flores	5283/5265 UG Cable Improvements	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$0	\$0	\$41,965
481	A.0000976.001	Flores	PSCo Line Capacity Line	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$2,326	\$0	\$0	\$0	\$0
482	A.0000976.005	Flores	Line Capacity Work	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$215	\$215	\$0
483	A.0000976.007	Flores	PSCo 115kV Line Capacity	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$1,850	\$0	\$0	\$0	\$0
484	A.0000996.003	Flores	PSCo SPIRe	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$17,286	\$0	\$0	\$0	\$0
485	A.0000996.012	Flores	VALM TR7 COMM	Transmission	Electric General Plant	ASSET RENEWAL	\$57,902	\$0	\$0	\$0	\$0
486	A.0001019.002	Flores	PSCo Tools STAC	Transmission	Electric General Plant	ASSET RENEWAL	\$0	\$0	\$37,699	\$37,699	\$20,000
487	A.0001056.001	Flores	NREL Substation PSC Sub	Transmission	Electric Transmission Plant	INTERCONNECTION	(\$216,337)	(\$5,533)	\$0	(\$5,533)	\$0
488	A.0001056.002	Flores	NREL Substation CIAC sub	Transmission	Electric Transmission Plant	INTERCONNECTION	\$1,221,925	(\$86)	\$0	(\$86)	\$0
489	A.0001056.003	Flores	NREL Substation PSC Comm	Transmission	Electric General Plant	INTERCONNECTION	\$1,329	\$0	\$0	\$0	\$0
490	A.0001056.004	Flores	NREL Substation PSC Land	Transmission	Electric Transmission Plant	INTERCONNECTION	\$6,722	\$0	\$0	\$0	\$0
491	A.0001056.005	Flores	9584 NREL RIDC Line	Transmission	Electric Transmission Plant	INTERCONNECTION	(\$50,814)	\$0	\$0	\$0	\$0
492	A.0001056.006	Flores	9587 NREL ELDO Line	Transmission	Electric Transmission Plant	INTERCONNECTION	(\$12,852)	\$0	\$0	\$0	\$0
493	A.0001056.007	Flores	9855 NREL Plainview Line	Transmission	Electric Transmission Plant	INTERCONNECTION	\$3	\$0	\$0	\$0	\$0
494	A.0001056.010	Flores	ELDO 9587 Relay Repl Comm	Transmission	Electric General Plant	INTERCONNECTION	(\$136)	\$0	\$0	\$0	\$0
495	A.0001082.001	Flores	Fynchosopes PSCo	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$6,999	\$0	\$0	\$0	\$0
496	A.0001092.003	Flores	Anadarko - Vasquez, COMM	Transmission	Electric General Plant	INTERCONNECTION	(\$100,344)	\$0	\$0	\$0	\$0
497	A.0001092.004	Flores	Anadarko IA - GreenValley, COMM, TA	Transmission	Electric General Plant	INTERCONNECTION	\$2,960	\$0	\$0	\$0	\$0
498	A.0001092.005	Flores	Anadarko Latham IA	Transmission	Electric Transmission Plant	INTERCONNECTION	(\$128,254)	\$0	\$0	\$0	\$0
499	A.0001092.006	Flores	Anadarko SUB, COMM, TAM	Transmission	Electric General Plant	INTERCONNECTION	(\$6,318)	\$0	\$0	\$0	\$0
500	A.0001092.007	Flores	9494 Gilcrest Vasquez Tap Line TAM	Transmission	Electric Transmission Plant	INTERCONNECTION	\$227,175	\$0	\$0	\$0	\$0
501	A.0001104.006	Flores	PSCo Lookout Staging Yard Site 2	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$397	\$0	\$0	\$0	\$0
502	A.0001118.008	Flores	Lock and Key System CO	Transmission	Electric General Plant	SECURITY/RESILIENCY	\$281,101	\$30,346	\$1,054	\$31,399	\$0
503	A.0001121.002	Flores	PSCo SPCC Improvements	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	(\$66)	\$0	\$20	\$20	\$753,280
504	A.0001121.004	Flores	UTER SPCC Improvements	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$0	\$701,535	\$111,746	\$813,281	\$0
505	A.0001121.005	Flores	Blue River SPCC Improvements	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$11,657	\$0	\$0	\$0	\$0
506	A.0001121.006	Flores	EAST SPCC Improvements	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$707,001	\$0	\$0	\$0	\$0
507	A.0001121.007	Flores	DTERR SPCC Improvements	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$0	\$265,642	\$243,571	\$509,213	\$0
508	A.0001121.008	Flores	BASA SPCC Improvements	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$0	\$0	\$714,629	\$714,629	\$0
509	A.0001121.009	Flores	Tarryall Sub SPCC Improvements	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$0	\$0	\$333,613	\$333,613	\$0

Line No.	Project Number	Witness	Project Description	Capital Budget Group	Functional Class	Category	2021 (Total)	2022 (Jan-Jun)	2022 (July-Dec)	2022 (Total)	2023 (Total)
510	A.0001121.010	Flores	Monfort Sub SPCC Improvements	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$0	\$0	\$370,229	\$370,229	\$0
511	A.0001121.011	Flores	EVRAZ GFIF SPCC Improvements	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$0	\$0	\$933,241	\$933,241	\$0
512	A.0001121.012	Flores	Hopkins SPCC Improvements	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$0	\$0	\$0	\$0	\$327,235
513	A.0001121.013	Flores	Dillon SPCC Improvements	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$0	\$0	\$913,887	\$913,887	\$0
514	A.0001121.014	Flores	Brick Center SPCC Improvements	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$0	\$0	\$346,982	\$346,982	\$17,178
515	A.0001121.015	Flores	Cameo SPCC Improvements	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$0	\$0	\$465,629	\$465,629	\$27,117
516	A.0001121.017	Flores	Boone SPCC Improvements	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$0	\$0	\$0	\$0	\$395,540
517	A.0001121.018	Flores	Capital Hill SPCC Improvements	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$0	\$0	\$0	\$0	\$741,839
518	A.0001121.019	Flores	Cherokee Switch Yard SPCC Improve	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$0	\$0	\$0	\$0	\$395,540
519	A.0001121.020	Flores	Boulder Terminal SPCC Improvements	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$0	\$0	\$0	\$0	\$395,540
520	A.0001121.021	Flores	Malta SPCC Improvements	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$0	\$0	\$0	\$0	\$741,839
521	A.0001121.022	Flores	Parachute SPCC Improvements	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$0	\$0	\$0	\$0	\$395,540
522	A.0001121.023	Flores	Poncha Junction SPCC Improvements	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$0	\$0	\$0	\$0	\$741,839
523	A.0001121.025	Flores	Valmont SPCC Improvements	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$0	\$0	\$0	\$0	\$395,540
524	A.0001190.002	Flores	Matador Sub, SUB	Transmission	Electric Transmission Plant	INTERCONNECTION	\$0	(\$0)	\$0	(\$0)	\$0
525	A.0001201.001	Flores	5205 Rifle Parachute Line Access RO	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$196,149	\$0	\$0	\$0	\$0
526	A.0001202.001	Flores	Rush Creek II Switching Station Sub	Transmission	Electric Transmission Plant	INTERCONNECTION	\$0	\$0	\$36,788	\$36,788	\$0
527	A.0001202.002	Flores	Rush Creek II Switching Station Tra	Transmission	Electric Transmission Plant	INTERCONNECTION	\$7,278	\$0	\$0	\$0	\$0
528	A.0001202.005	Flores	Shortgrass Rem End Pronghorn	Transmission	Electric Transmission Plant	INTERCONNECTION	\$29,240	\$0	\$0	\$0	\$0
529	A.0001202.006	Flores	Shortgrass Rem End Rush Creek II	Transmission	Electric Transmission Plant	INTERCONNECTION	(\$60,366)	\$0	\$0	\$0	\$0
530	A.0001202.007	Flores	Shortgrass Reactors	Transmission	Electric Transmission Plant	INTERCONNECTION	\$677,521	\$0	\$0	\$0	\$0
531	A.0001202.011	Flores	Shortgrass Substation	Transmission	Electric Transmission Plant	INTERCONNECTION	\$2,967	\$0	\$0	\$0	\$0
532	A.0001207.001	Flores	6670 Structure Replacements	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$54,834	\$0	\$0	\$0	\$0
533	A.0001209.001	Flores	Missile Site Reactive Power Pre Con	Transmission	Electric Transmission Plant	REGIONAL EXPANSION	\$0	\$0	\$100,304	\$100,304	\$0
534	A.0001209.002	Flores	Harvest Mile 345kV Capacitors	Transmission	Electric Transmission Plant	REGIONAL EXPANSION	\$60,466	\$0	\$0	\$0	\$0
535	A.0001209.003	Flores	Pronghorn Dynamic Voltage Support (Transmission	Electric Transmission Plant	REGIONAL EXPANSION	\$1,537,640	\$206,628	\$0	\$206,628	\$0
536	A.0001209.005	Flores	MSST 345kV Capacitors	Transmission	Electric Transmission Plant	REGIONAL EXPANSION	(\$302,228)	\$0	\$0	\$0	\$0
537	A.0001209.006	Flores	DANI 345kV Capacitors	Transmission	Electric Transmission Plant	REGIONAL EXPANSION	\$719,798	\$52,511	\$0	\$52,511	\$0
538	A.0001209.010	Flores	AVSO Missile Site Comm	Transmission	Electric General Plant	REGIONAL EXPANSION	\$496,536	\$0	\$0	\$0	\$0
539	A.0001209.012	Flores	AVSO Pronghorn Comm	Transmission	Electric General Plant	REGIONAL EXPANSION	\$278,614	\$0	\$0	\$0	\$0
540	A.0001209.013	Flores	AVSO Shortgrass Comm	Transmission	Electric General Plant	REGIONAL EXPANSION	\$346,000	\$0	\$0	\$0	\$0
541	A.0001209.014	Flores	AVSO Rush Creek I Comm	Transmission	Electric General Plant	REGIONAL EXPANSION	\$148,131	\$0	\$0	\$0	\$0
542	A.0001209.015	Flores	AVSO Rush Creek II Comm	Transmission	Electric General Plant	REGIONAL EXPANSION	\$167,038	\$0	\$0	\$0	\$0
543	A.0001209.016	Flores	AVSO Cheyenne Ridge East Comm	Transmission	Electric General Plant	REGIONAL EXPANSION	\$13,347	\$0	\$0	\$0	\$0
544	A.0001209.017	Flores	AVSO Cheyenne Ridge West Comm	Transmission	Electric General Plant	REGIONAL EXPANSION	\$10,653	\$0	\$0	\$0	\$0
545	A.0001209.018	Flores	AVSO Bronco Plains Comm	Transmission	Electric General Plant	REGIONAL EXPANSION	\$61,785	\$0	\$0	\$0	\$0
546	A.0001209.019	Flores	Pronghorn STATCOM Comm	Transmission	Electric General Plant	REGIONAL EXPANSION	\$1,146	\$1,949	\$0	\$1,949	\$0
547	A.0001209.020	Flores	PRON STATCOM Perm Gen	Transmission	Electric Transmission Plant	REGIONAL EXPANSION	\$520,781	\$28,781	\$0	\$28,781	\$0
548	A.0001209.021	Flores	Missile Site Neutral	Transmission	Electric Transmission Plant	REGIONAL EXPANSION	\$880,870	\$0	\$0	\$0	\$0
549	A.0001209.022	Flores	PH Perm Gen Comm	Transmission	Electric General Plant	REGIONAL EXPANSION	\$4,639	\$943	\$0	\$943	\$0
550	A.0001216.002	Flores	ARAP 5624 - 5709 230kV New term	Transmission	Electric Transmission Plant	REGIONAL EXPANSION	\$0	\$0	\$9,504,849	\$9,504,849	\$39,200
551	A.0001216.003	Flores	ATER 5624 230kV New Term Sub	Transmission	Electric Transmission Plant	REGIONAL EXPANSION	\$0	\$0	\$8,944,975	\$8,944,975	\$9,800
552	A.0001216.004	Flores	ENGL 933 115kV Relocate Term Sub	Transmission	Electric Transmission Plant	REGIONAL EXPANSION	\$0	\$0	\$599,028	\$599,028	\$0
553	A.0001216.005	Flores	GREE 5709 230kV New Term Sub	Transmission	Electric Transmission Plant	REGIONAL EXPANSION	\$58,840	\$0	\$5,407,438	\$5,407,438	\$0
554	A.0001216.006	Flores	5449 ARAP DTER 230kV New Line	Transmission	Electric Transmission Plant	REGIONAL EXPANSION	\$0	\$0	\$22,248,236	\$22,248,236	\$0
555	A.0001216.007	Flores	5107 ARAP ENGL Tap 230kV Mod Line	Transmission	Electric Transmission Plant	REGIONAL EXPANSION	\$0	\$0	\$439,333	\$439,333	\$4,000
556	A.0001216.008	Flores	5623 SOUT DTER 230kV Mod Line	Transmission	Electric Transmission Plant	REGIONAL EXPANSION	\$0	\$0	\$1,387,307	\$1,387,307	\$0
557	A.0001216.009	Flores	5625 SOUT DTER 230kV Mod Line	Transmission	Electric Transmission Plant	REGIONAL EXPANSION	\$0	\$0	\$975,896	\$975,896	\$1,800
558	A.0001216.010	Flores	5709 GREE ARAP 230kV Line	Transmission	Electric Transmission Plant	REGIONAL EXPANSION	\$0	\$0	\$18,458,478	\$18,458,478	\$30,000
559	A.0001216.011	Flores	9339 ARAP SOUT 115kV Mod Line	Transmission	Electric Transmission Plant	REGIONAL EXPANSION	\$0	\$0	\$92,194	\$92,194	\$0
560	A.0001216.012	Flores	9333 GREE ENGL 115kV Remove Line	Transmission	Electric Transmission Plant	REGIONAL EXPANSION	\$0	\$0	\$75,490	\$75,490	\$0
561	A.0001216.013	Flores	9334 GREE ENGL 115kV Remove Line	Transmission	Electric Transmission Plant	REGIONAL EXPANSION	\$0	\$0	\$64,930	\$64,930	\$0
562	A.0001216.014	Flores	9335 ARAP SOUT 115kV Mod Line	Transmission	Electric Transmission Plant	REGIONAL EXPANSION	\$0	\$0	\$148,474	\$148,474	\$14,700
563	A.0001216.015	Flores	9336 ARAR ENGL 115kV Mod Line	Transmission	Electric Transmission Plant	REGIONAL EXPANSION	\$0	\$0	\$1,011,230	\$1,011,230	\$0
564	A.0001216.016	Flores	5281 LEET SULL 230kV Upgrade Line	Transmission	Electric Transmission Plant	REGIONAL EXPANSION	\$0	\$0	\$107,705	\$107,705	\$0
565	A.0001216.017	Flores	DANI CEP FAC-008 Upgr Sub	Transmission	Electric Transmission Plant	REGIONAL EXPANSION	\$188,994	\$51,173	\$0	\$51,173	\$0
566	A.0001216.018	Flores	MONA CEP FAC-008 Upgr Sub	Transmission	Electric Transmission Plant	REGIONAL EXPANSION	\$6,445	\$0	\$0	\$0	\$0
567	A.0001216.019	Flores	PRAI CEP FAC-008 Upgr Sub	Transmission	Electric Transmission Plant	REGIONAL EXPANSION	\$3,491	\$9,886	\$0	\$9,886	\$0
568	A.0001216.020	Flores	SULL CEP FAC-008 Upgr Sub	Transmission	Electric Transmission Plant	REGIONAL EXPANSION	\$11,382	\$0	\$0	\$0	\$0
569	A.0001216.021	Flores	ARAP 5624 5709 230kV New Term Comm	Transmission	Electric General Plant	REGIONAL EXPANSION	\$0	\$0	\$255,121	\$255,121	\$0
570	A.0001216.022	Flores	ATER 5624 230kV New Term Comm	Transmission	Electric General Plant	REGIONAL EXPANSION	\$0	\$0	\$260,456	\$260,456	\$0
571	A.0001216.023	Flores	GREE 5709 230kV New Term Comm	Transmission	Electric General Plant	REGIONAL EXPANSION	\$0	\$0	\$152,510	\$152,510	\$0
572	A.0001216.024	Flores	9332 SOUT- GRAY 115kV Mod Line	Transmission	Electric Transmission Plant	REGIONAL EXPANSION	\$0	\$0	\$1,538,791	\$1,538,791	\$0
573	A.0001216.025	Flores	5629 LOOK-DTER 230kV Mod Line	Transmission	Electric Transmission Plant	REGIONAL EXPANSION	\$0	\$0	\$341,483	\$341,483	\$0
574	A.0001216.026	Flores	SHER 9334 Term Upgrade Sub	Transmission	Electric Transmission Plant	REGIONAL EXPANSION	\$0	\$0	\$86,881	\$86,881	\$0
575	A.0001216.027	Flores	LOOK 5629 Term Upgrade Sub	Transmission	Electric Transmission Plant	REGIONAL EXPANSION	\$0	\$0	\$519,871	\$519,871	\$0
576	A.0001216.028	Flores	DANI 5107 Term Upgr, Sub	Transmission	Electric Transmission Plant	REGIONAL EXPANSION	\$0	\$0	\$185,280	\$185,280	\$0
577	A.0001216.029	Flores	WATE 9336 Term Upgr, Sub	Transmission	Electric Transmission Plant	REGIONAL EXPANSION	\$0	\$0	\$204,230	\$204,230	\$0
578	A.0001216.030	Flores	5624 ARAP-DTER 230kV New Line, ROW	Transmission	Electric Transmission Plant	REGIONAL EXPANSION	\$0	\$237,289	\$55,545	\$292,834	\$0

Line No.	Project Number	Witness	Project Description	Capital Budget Group	Functional Class	Category	2021 (Total)	2022 (Jan-Jun)	2022 (July-Dec)	2022 (Total)	2023 (Total)
579	A.0001216.031	Flores	SOUT 5629 Term Upgrade Sub	Transmission	Electric Transmission Plant	REGIONAL EXPANSION	\$0	\$0	\$154,668	\$154,668	\$0
580	A.0001219.045	Flores	CHER 5057 RFL 9300 Replacement	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$221,116	\$221,116	\$166,600
581	A.0001219.046	Flores	LACO 5057 RFL 9300 Replacement	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$214,747	\$214,747	\$166,600
582	A.0001219.047	Flores	FVNG 5123 RFL 9300 Replacement	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$337,535	\$337,535	\$0
583	A.0001219.048	Flores	MIDW 5123 RFL 9300 Replacement	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$287,213	\$287,213	\$0
584	A.0001219.049	Flores	BSNG 5189 RFL 9300 Replacement	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$282,474	\$282,474	\$0
585	A.0001219.050	Flores	SPRU 5189 RFL 9300 Replacement	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$309,912	\$309,912	\$0
586	A.0001219.051	Flores	PENG 5261 RFL 9300 Replacement	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$282,994	\$282,994	\$0
587	A.0001219.052	Flores	PLEN 5261 RFL 9300 Replacement	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$294,210	\$294,210	\$0
588	A.0001219.053	Flores	MANC 5461 RFL 9300 Replacement	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$292,531	\$292,531	\$0
589	A.0001219.054	Flores	PAWN 5461 RFL 9300 Replacement	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$279,020	\$279,020	\$0
590	A.0001219.055	Flores	DTER 5627 RFL 9300 Replacement	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$191,554	\$191,554	\$166,600
591	A.0001219.056	Flores	LACO 5627 RFL 9300 Replacement	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$193,941	\$193,941	\$166,600
592	A.0001219.057	Flores	KNUT 5755 RFL 9300 Replacement	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$283,888	\$283,888	\$0
593	A.0001219.058	Flores	VALM 9030 RFL 9300 Replacement	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$325,633	\$325,633	\$0
594	A.0001219.060	Flores	BASA 9726 RFL 9300 Replacement	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$259,100	\$259,100	\$0
595	A.0001219.061	Flores	BSDT 9726 RFL 9300 Replacement	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$219,031	\$219,031	\$0
596	A.0001219.062	Flores	HARR 9955 RFL 9300 Replacement	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$134,460	\$134,460	\$166,600
597	A.0001219.063	Flores	LEET 9955 RFL 9300 Replacement	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$182,148	\$182,148	\$166,600
598	A.0001219.064	Flores	BARH 5755 RFL 9300 Replacement	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$298,534	\$298,534	\$0
599	A.0001219.065	Flores	PLEN Relay Replacement COMM	Transmission	Electric General Plant	ASSET RENEWAL	\$0	\$0	\$16,147	\$16,147	\$0
600	A.0001219.066	Flores	PENG Relay Replacement COMM	Transmission	Electric General Plant	ASSET RENEWAL	\$0	\$0	\$20,139	\$20,139	\$0
601	A.0001219.067	Flores	BTNG Relay Replacement COMM	Transmission	Electric General Plant	ASSET RENEWAL	\$0	\$0	\$20,206	\$20,206	\$0
602	A.0001222.001	Flores	Cheyenne Ridge 345 kV Transmission	Transmission	Electric Transmission Plant	INTERCONNECTION	\$0	\$0	\$89	\$89	\$0
603	A.0001223.002	Flores	Briargate Upgrade, Sub	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$0	\$0	\$0	\$0	\$727
604	A.0001225.009	Flores	WFRZ 9205 BHYD STR 1398 Aging Line	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$893	\$0	\$0	\$0	\$0
605	A.0001225.010	Flores	WFRZ 9216 BHYD-BTER Aging Line Rblid	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$519	\$0	\$0	\$0	\$0
606	A.0001233.001	Flores	GI-2017-52 JFUL Grazing YAK Solar C	Transmission	Electric Transmission Plant	INTERCONNECTION	\$24	\$0	\$0	\$0	\$0
607	A.0001238.001	Flores	Steamboat Springs Trf #1 Sub	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$412,980	(\$11,221)	\$0	(\$11,221)	\$0
608	A.0001238.002	Flores	Steamboat Springs Trf #2 Sub	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$5,520,809	\$155,591	\$0	\$155,591	\$0
609	A.0001238.003	Flores	Steamboat Springs Trf Comm	Transmission	Electric General Plant	RELIABILITY REQUIREMENT	\$11,062	\$0	\$0	\$0	\$0
610	A.0001249.002	Flores	DCP Boulder Hydro #4 TAM	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$205,854	(\$13,995)	\$0	(\$13,995)	\$0
611	A.0001320.013	Flores	PSCo Comm Network Program Comm	Transmission	Electric General Plant	Comm Infrastructure	\$505,941	\$4,682	\$20	\$4,702	\$50
612	A.0001320.014	Flores	PSCo Comm Network Program Sub	Transmission	Electric Transmission Plant	Comm Infrastructure	\$0	\$0	\$30	\$30	\$40
613	A.0001320.016	Flores	PSCo Comm Network Program 230kV Lin	Transmission	Electric Transmission Plant	Comm Infrastructure	\$0	\$0	\$20	\$20	\$40
614	A.0001320.040	Flores	Arapohoe Comm Network Program	Transmission	Electric General Plant	Comm Infrastructure	\$0	\$0	\$279,997	\$279,997	\$0
615	A.0001320.041	Flores	Capital Comm Network Program	Transmission	Electric General Plant	Comm Infrastructure	\$0	\$0	\$366,739	\$366,739	\$0
616	A.0001320.042	Flores	Denver Terminal Comm Network Progra	Transmission	Electric General Plant	Comm Infrastructure	\$0	\$0	\$280,541	\$280,541	\$0
617	A.0001320.043	Flores	East Comm Network Program	Transmission	Electric General Plant	Comm Infrastructure	\$0	\$0	\$195,514	\$195,514	\$0
618	A.0001320.059	Flores	Waterlon Comm Network Program	Transmission	Electric General Plant	Comm Infrastructure	\$0	\$0	\$246,784	\$246,784	\$0
619	A.0001320.060	Flores	Cherokee Comm Network Program	Transmission	Electric General Plant	Comm Infrastructure	\$0	\$0	\$245,102	\$245,102	\$0
620	A.0001320.061	Flores	Gray Street Comm Network Program	Transmission	Electric General Plant	Comm Infrastructure	\$0	\$0	\$113,315	\$113,315	\$0
621	A.0001320.062	Flores	Leetsdale Comm Network Program	Transmission	Electric General Plant	Comm Infrastructure	\$0	\$0	\$311,450	\$311,450	\$0
622	A.0001320.063	Flores	Sandnon Comm Network Program	Transmission	Electric General Plant	Comm Infrastructure	\$0	\$0	\$261,199	\$261,199	\$0
623	A.0001320.064	Flores	Soda Lakes Comm Network Program	Transmission	Electric General Plant	Comm Infrastructure	\$0	\$0	\$413,591	\$413,591	\$0
624	A.0001320.138	Flores	Broomfield Comm Network Program	Transmission	Electric General Plant	Comm Infrastructure	\$0	\$0	\$257,934	\$257,934	\$2,500
625	A.0001320.139	Flores	Daniels Park Comm Network Program	Transmission	Electric General Plant	Comm Infrastructure	\$0	\$0	\$299,018	\$299,018	\$2,500
626	A.0001320.140	Flores	Fi St Vrain Comm Network Program	Transmission	Electric General Plant	Comm Infrastructure	\$0	\$0	\$208,478	\$208,478	\$74,500
627	A.0001320.141	Flores	Godfrey Comm Network Program	Transmission	Electric General Plant	Comm Infrastructure	\$0	\$0	\$0	\$0	\$333,876
628	A.0001320.142	Flores	Geeley Comm Network Program	Transmission	Electric General Plant	Comm Infrastructure	\$0	\$0	\$0	\$0	\$338,558
629	A.0001320.143	Flores	Plains End Comm Network Program	Transmission	Electric General Plant	Comm Infrastructure	\$0	\$0	\$0	\$0	\$367,637
630	A.0001320.144	Flores	Ridge Comm Network Program	Transmission	Electric General Plant	Comm Infrastructure	\$0	\$0	\$263,821	\$263,821	\$1,500
631	A.0001320.145	Flores	Sulphur Comm Network Program	Transmission	Electric General Plant	Comm Infrastructure	\$0	\$0	\$0	\$0	\$359,545
632	A.0001320.146	Flores	Vailmont Comm Network Program	Transmission	Electric General Plant	Comm Infrastructure	\$0	\$0	\$129,609	\$129,609	\$0
633	A.0001320.147	Flores	Spruce Comm Network Program	Transmission	Electric General Plant	Comm Infrastructure	\$0	\$0	\$0	\$0	\$207,244
634	A.0001320.148	Flores	Weld Comm Network Program	Transmission	Electric General Plant	Comm Infrastructure	\$0	\$0	\$265,750	\$265,750	\$2,500
635	A.0001320.150	Flores	Elorado Springs Comm Network Progr	Transmission	Electric General Plant	Comm Infrastructure	\$0	\$0	\$0	\$0	\$333,876
636	A.0001320.151	Flores	Fi Lupton Comm Network Program	Transmission	Electric General Plant	Comm Infrastructure	\$0	\$0	\$0	\$0	\$333,876
637	A.0001320.152	Flores	Niwt Comm Network Program	Transmission	Electric General Plant	Comm Infrastructure	\$0	\$0	\$0	\$0	\$333,876
638	A.0001320.153	Flores	NREL Comm Network Program	Transmission	Electric General Plant	Comm Infrastructure	\$0	\$0	\$0	\$0	\$333,876
639	A.0001320.154	Flores	Spindle Comm Network Program	Transmission	Electric General Plant	Comm Infrastructure	\$0	\$0	\$0	\$0	\$333,876
640	A.0001320.155	Flores	Thornton Comm Network Program	Transmission	Electric General Plant	Comm Infrastructure	\$0	\$0	\$0	\$0	\$333,876
641	A.0001320.156	Flores	Cabin Creek Comm Network Program	Transmission	Electric General Plant	Comm Infrastructure	\$0	\$0	\$0	\$0	\$333,876
642	A.0001320.157	Flores	Climax Comm Network Program	Transmission	Electric General Plant	Comm Infrastructure	\$0	\$0	\$0	\$0	\$333,876
643	A.0001320.158	Flores	Dillon Comm Network Program	Transmission	Electric General Plant	Comm Infrastructure	\$0	\$0	\$0	\$0	\$333,876
644	A.0001320.159	Flores	Lookout Comm Network Program	Transmission	Electric General Plant	Comm Infrastructure	\$0	\$0	\$315,655	\$315,655	\$2,500
645	A.0001320.160	Flores	Malta Comm Network Program	Transmission	Electric General Plant	Comm Infrastructure	\$0	\$0	\$0	\$0	\$333,876
646	A.0001320.161	Flores	Robinson Rack Comm Network Program	Transmission	Electric General Plant	Comm Infrastructure	\$0	\$0	\$0	\$0	\$337,537
647	A.0001320.225	Flores	Line 9118 - Install OPGW	Transmission	Electric Transmission Plant	Comm Infrastructure	\$0	\$0	\$0	\$0	\$2,575,274
648	A.0001320.226	Flores	Line 9484 - Install OPGW	Transmission	Electric Transmission Plant	Comm Infrastructure	\$0	\$0	\$0	\$0	\$3,267,314
649	A.0001320.228	Flores	Barr Lake Comm Network Program	Transmission	Electric General Plant	Comm Infrastructure	\$0	\$0	\$321,217	\$321,217	\$2,450
650	A.0001320.231	Flores	Orchard Comm Network Program	Transmission	Electric General Plant	Comm Infrastructure	\$0	\$0	\$223,816	\$223,816	\$2,000
651	A.0001320.270	Flores	Rosedale Comm Network Program	Transmission	Electric General Plant	Comm Infrastructure	\$0	\$0	\$0	\$0	\$269,787
652	A.0001320.271	Flores	Arrowhead Comm Network Program	Transmission	Electric General Plant	Comm Infrastructure	\$0	\$0	\$0	\$0	\$282,735

Line No.	Project Number	Witness	Project Description	Capital Budget Group	Functional Class	Category	2021 (Total)	2022 (Jan-Jun)	2022 (July-Dec)	2022 (Total)	2023 (Total)
653	A.0001320.272	Flores	Johnstown Comm Network Program	Transmission	Electric General Plant	Comm Infrastructure	\$0	\$0	\$0	\$0	\$289,420
654	A.0001320.273	Flores	Argo Comm Network Program	Transmission	Electric General Plant	Comm Infrastructure	\$0	\$0	\$0	\$0	\$0
655	A.0001320.274	Flores	Arvada Comm Network Program	Transmission	Electric General Plant	Comm Infrastructure	\$0	\$0	\$262,006	\$262,006	\$0
656	A.0001320.275	Flores	Federal Heights Comm Network Progra	Transmission	Electric General Plant	Comm Infrastructure	\$0	\$0	\$0	\$0	\$308,182
657	A.0001320.276	Flores	Semper Comm Network Program	Transmission	Electric General Plant	Comm Infrastructure	\$0	\$0	\$0	\$0	\$323,618
658	A.0001320.277	Flores	Leggett Comm Network Program	Transmission	Electric General Plant	Comm Infrastructure	\$0	\$0	\$0	\$0	\$272,656
659	A.0001320.278	Flores	Windsor Comm Network Program	Transmission	Electric General Plant	Comm Infrastructure	\$0	\$0	\$0	\$0	\$334,113
660	A.0001320.279	Flores	Isabelle Comm Network Program	Transmission	Electric General Plant	Comm Infrastructure	\$0	\$0	\$0	\$0	\$288,844
661	A.0001320.280	Flores	Quaker Comm Network Program	Transmission	Electric General Plant	Comm Infrastructure	\$0	\$0	\$0	\$0	\$280,218
662	A.0001320.281	Flores	Surrey Ridge Comm Network Program	Transmission	Electric General Plant	Comm Infrastructure	\$0	\$0	\$0	\$0	\$280,583
663	A.0001320.282	Flores	Murphy Creek Comm Network Program	Transmission	Electric General Plant	Comm Infrastructure	\$0	\$0	\$325,461	\$325,461	\$0
664	A.0001320.283	Flores	Smoky Hill Comm Network Program	Transmission	Electric General Plant	Comm Infrastructure	\$0	\$0	\$0	\$0	\$311,601
665	A.0001320.284	Flores	Sky Ranch Comm Network Program	Transmission	Electric General Plant	Comm Infrastructure	\$0	\$0	\$0	\$0	\$259,562
666	A.0001320.285	Flores	Imboden Comm Network Program	Transmission	Electric General Plant	Comm Infrastructure	\$0	\$0	\$0	\$0	\$339,113
667	A.0001320.286	Flores	Glenn Comm Network Program	Transmission	Electric General Plant	Comm Infrastructure	\$0	\$0	\$0	\$0	\$313,917
668	A.0001320.287	Flores	Washington Comm Network Program	Transmission	Electric General Plant	Comm Infrastructure	\$0	\$0	\$0	\$0	\$325,074
669	A.0001320.292	Flores	5307 (SPIN - ISAB) - OPGW	Transmission	Electric Transmission Plant	Comm Infrastructure	\$0	\$0	\$0	\$0	\$1,423,584
670	A.0001320.293	Flores	5313 (JOHN - FSVR) - OPGW	Transmission	Electric Transmission Plant	Comm Infrastructure	\$0	\$0	\$0	\$0	\$687,038
671	A.0001320.294	Flores	5633 (NWO - LEGG) - OPGW	Transmission	Electric Transmission Plant	Comm Infrastructure	\$0	\$0	\$0	\$0	\$623,453
672	A.0001320.295	Flores	5637/5385 (ISAB - NIWO) - OPGW	Transmission	Electric Transmission Plant	Comm Infrastructure	\$0	\$0	\$0	\$0	\$1,106,070
673	A.0001322.001	Flores	P5Co Sub Comm Network Grp7 Comm	Transmission	Electric General Plant	Comm Infrastructure	\$16,551	\$0	\$0	\$0	\$0
674	A.0001322.002	Flores	P5Co Sub Comm Network Grp7 Sub	Transmission	Electric General Plant	Comm Infrastructure	(\$6)	\$0	(\$11)	(\$11)	\$0
675	A.0001381.001	Flores	4100 44kV Line Box Elder	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$42,174	\$0	\$0	\$0	\$0
676	A.0001381.003	Flores	4100 44kV Line Extension, Box Elder	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$125,882	\$0	\$0	\$0	\$0
677	A.0001385.001	Flores	Colorado Transmission Plan	Transmission	Electric Transmission Plant	REGIONAL EXPANSION	\$0	\$0	\$181,675	\$181,675	\$0
678	A.0001392.001	Flores	PI-2019-6 Bighorn Solar Sub	Transmission	Electric Transmission Plant	INTERCONNECTION	\$0	\$0	\$4,973	\$4,973	\$0
679	A.0001392.004	Flores	PI-2019-6 Bighorn Solar CIAC	Transmission	Electric Transmission Plant	INTERCONNECTION	\$0	\$0	\$0	\$0	\$0
680	A.0001392.006	Flores	PI-2019-6 COMA Bighorn Solar Sub	Transmission	Electric Transmission Plant	INTERCONNECTION	\$3,173,101	\$92,050	\$0	\$92,050	\$0
681	A.0001392.007	Flores	PI-2019-6 COMA Bighorn Solar CIAC	Transmission	Electric Transmission Plant	INTERCONNECTION	\$84,164	(\$84,164)	\$0	(\$84,164)	\$0
682	A.0001392.008	Flores	PI-2019-6 COMA Bighorn Solar Line	Transmission	Electric Transmission Plant	INTERCONNECTION	\$1,708	\$0	\$0	\$0	\$0
683	A.0001393.001	Flores	GI-2017-12 Mountain Breeze Wind Sub	Transmission	Electric Transmission Plant	INTERCONNECTION	\$8,262	\$2,419	\$0	\$2,419	\$0
684	A.0001393.002	Flores	GI-2017-12 Mountain Breeze Wind CIA	Transmission	Electric Transmission Plant	INTERCONNECTION	\$3,598	(\$41,436)	\$0	(\$41,436)	\$0
685	A.0001405.001	Flores	Pronghorn Area Harmonics Metering	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$272,027	\$0	\$0	\$0	\$232,445
686	A.0001405.002	Flores	Missiel Site 230 Metering	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$0	\$0	\$0	\$0	\$641,520
687	A.0001405.003	Flores	PRHN Harmonics Metering	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$0	\$0	\$0	\$0	\$166,133
688	A.0001405.004	Flores	SHOR Harmonics Metering	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$0	\$0	\$0	\$0	\$168,349
689	A.0001409.001	Flores	GI-2016-15 Shortgrass Sub	Transmission	Electric Transmission Plant	INTERCONNECTION	\$0	\$0	\$0	\$0	\$81,411
690	A.0001409.002	Flores	GI-2016-15 PRON Cap Banks	Transmission	Electric Transmission Plant	INTERCONNECTION	\$0	\$0	\$4,721,720	\$4,721,720	\$0
691	A.0001409.003	Flores	GI-2016-15 Shortgrass Reactor	Transmission	Electric Transmission Plant	INTERCONNECTION	\$0	\$0	\$0	\$0	\$4,739,692
692	A.0001409.006	Flores	GI-2016-15 AVSO Comm	Transmission	Electric General Plant	INTERCONNECTION	\$0	\$0	\$0	\$0	\$20,754
693	A.0001409.007	Flores	GI-2016-15 7192 Str Rpl Substation	Transmission	Electric Transmission Plant	INTERCONNECTION	\$0	\$0	\$0	\$0	\$799,771
694	A.0001416.001	Flores	Neptune Pre-CON	Transmission	Electric Transmission Plant	INTERCONNECTION	\$0	\$0	\$703	\$703	\$0
695	A.0001416.002	Flores	7015 COMA-TUNDRA 345KV LINE	Transmission	Electric Transmission Plant	INTERCONNECTION	\$0	\$969,839	\$1,602	\$971,441	\$0
696	A.0001416.003	Flores	7017 COMA-DANI 345KV LINE	Transmission	Electric Transmission Plant	INTERCONNECTION	\$0	\$1,149,299	\$1,112	\$1,150,411	\$0
697	A.0001416.004	Flores	COMA 7015 TERM UPGR SUB	Transmission	Electric Transmission Plant	INTERCONNECTION	\$0	\$503,521	\$6,115	\$509,636	\$0
698	A.0001416.005	Flores	DANI XXXX TERM UPGRADE SUB	Transmission	Electric Transmission Plant	INTERCONNECTION	\$0	\$916,265	\$2,025	\$918,290	\$0
699	A.0001416.006	Flores	TUND CEP GI 2018-24 CIAC SUB	Transmission	Electric Transmission Plant	INTERCONNECTION	\$0	\$0	(\$1,215)	(\$1,215)	\$0
700	A.0001416.007	Flores	TUND CEP GI 2018-24 COMM	Transmission	Electric General Plant	INTERCONNECTION	\$0	\$552,837	\$0	\$552,837	\$0
701	A.0001416.008	Flores	TUND CEP GI 2018-24 SUB LAND	Transmission	Electric Transmission Plant	INTERCONNECTION	\$241,540	\$0	\$0	\$0	\$0
702	A.0001416.009	Flores	TUND CEP GI 2018-24 SUB	Transmission	Electric Transmission Plant	INTERCONNECTION	\$0	\$16,657,627	\$732,553	\$17,390,180	\$0
703	A.0001416.010	Flores	XXXX TUND-DANI 345KV LINE	Transmission	Electric Transmission Plant	INTERCONNECTION	\$0	\$449,123	\$1,135	\$450,258	\$0
704	A.0001416.012	Flores	DANI 7235 TERM UPGR COMM	Transmission	Electric General Plant	INTERCONNECTION	\$0	\$72,777	\$1,702	\$74,479	\$0
705	A.0001416.014	Flores	COMA 7015 TERM UPGR COMM	Transmission	Electric General Plant	INTERCONNECTION	\$0	\$105,413	\$2,269	\$107,682	\$0
706	A.0001417.001	Flores	Thunderwolf Pre CON	Transmission	Electric Transmission Plant	INTERCONNECTION	\$0	\$0	\$0	\$0	\$0
707	A.0001417.002	Flores	5413 COMA-MSOL 230KV LINE	Transmission	Electric Transmission Plant	INTERCONNECTION	\$0	\$678,059	\$0	\$678,059	\$0
708	A.0001417.003	Flores	7015 COMA-DANI 345KV RAISE LINE	Transmission	Electric Transmission Plant	INTERCONNECTION	\$2,225,839	\$480,551	\$0	\$480,551	\$0
709	A.0001417.004	Flores	7017 COMA-DANI 345KV RAISE LINE	Transmission	Electric Transmission Plant	INTERCONNECTION	\$167,895	\$214	\$0	\$214	\$0
710	A.0001417.005	Flores	COMA 5413 TERM UPGR SUB	Transmission	Electric Transmission Plant	INTERCONNECTION	\$0	\$494,949	\$8,894	\$503,843	\$0
711	A.0001417.006	Flores	MIDW-XXXX TERM UPGR SUB	Transmission	Electric Transmission Plant	INTERCONNECTION	\$0	\$546,812	\$1,667	\$548,479	\$0
712	A.0001417.007	Flores	MSOL CEP GI 2018-25 CIAC SUB	Transmission	Electric Transmission Plant	INTERCONNECTION	\$0	\$0	(\$1,037)	(\$1,037)	\$0
713	A.0001417.008	Flores	MSOL CEP GI 2018-25 COMM	Transmission	Electric General Plant	INTERCONNECTION	\$0	\$622,879	\$0	\$622,879	\$0
714	A.0001417.009	Flores	MSOL CEP GI 2018-25 SUB LAND	Transmission	Electric Transmission Plant	INTERCONNECTION	\$58,365	\$0	\$0	\$0	\$0
715	A.0001417.010	Flores	MSOL CEP GI 2018-25 SUB	Transmission	Electric Transmission Plant	INTERCONNECTION	\$0	\$16,351,931	\$13,343	\$16,365,274	\$0
716	A.0001417.011	Flores	XXXX MSOL-MIDW 230KV LINE	Transmission	Electric Transmission Plant	INTERCONNECTION	\$0	\$610,514	\$1,112	\$611,626	\$0
717	A.0001417.015	Flores	MIDW 55255 TERM UPGR COMM	Transmission	Electric General Plant	INTERCONNECTION	\$0	\$65,968	\$567	\$66,535	\$0
718	A.0001445.002	Flores	WFRZ 9255 MALT-OTER Major Line Rebl	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$0	\$0	\$1,458,731
719	A.0001445.003	Flores	WFRZ 9255 MALT-OTER Major Line Rebl	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$0	\$0	\$14,568,380
720	A.0001453.001	Flores	MIDW GI-2014-6 Solar INTERCON 115KV	Transmission	Electric Transmission Plant	INTERCONNECTION	\$0	\$0	\$0	\$0	\$0
721	A.0001453.002	Flores	CEP GI-2014-6 Midway Solar - CAIC	Transmission	Electric Transmission Plant	INTERCONNECTION	\$0	\$0	\$0	\$0	(\$0)
722	A.0001453.003	Flores	CEP GI-2014-6 Midway Solar - COMM	Transmission	Electric General Plant	INTERCONNECTION	\$0	\$0	\$0	\$0	\$115,880

Line No.	Project Number	Witness	Project Description	Capital Budget Group	Functional Class	Category	2021 (Total)	2022 (Jan-Jun)	2022 (July-Dec)	2022 (Total)	2023 (Total)
723	A.0001458.001	Flores	Monitoring Logging RTAC CO	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$0	\$577,006	\$577,006	\$4,231,756
724	A.0001458.002	Flores	Asset Management Software CO	Transmission	Electric Intangible Plant	SECURITYRESILIENCY	\$0	\$0	\$0	\$0	\$1,513,128
725	A.0001458.003	Flores	CAPITOL HILL SUB - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$58,492	\$1,013	\$0	\$1,013	\$0
726	A.0001458.004	Flores	DAKOTA SUB - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$57,406	\$1,595	\$0	\$1,595	\$0
727	A.0001458.005	Flores	ALLISON SUB - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$48,837	\$4,482	\$0	\$4,482	\$0
728	A.0001458.006	Flores	ARAPAHOE SWYD - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$70,017	\$490	\$70,507	\$0
729	A.0001458.007	Flores	ARVADA SUB - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$46,671	\$7,315	\$0	\$7,315	\$0
730	A.0001458.008	Flores	BANCROFT SUB - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$54,760	\$6,645	\$0	\$6,645	\$0
731	A.0001458.009	Flores	BARR LAKE SUB - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$0	\$59,914	\$59,914	\$0
732	A.0001458.010	Flores	BRICK CENTER - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$55,847	\$1,265	\$0	\$1,265	\$0
733	A.0001458.011	Flores	BUCKLEY SUB - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$0	\$43,707	\$43,707	\$0
734	A.0001458.012	Flores	CALIFORNIA SUB - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$0	\$58,369	\$58,369	\$0
735	A.0001458.014	Flores	CHAMBERS 230KV SUB - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$37,339	\$7,451	\$0	\$7,451	\$0
736	A.0001458.015	Flores	CHATFIELD SUB - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$0	\$70,073	\$70,073	\$0
737	A.0001458.016	Flores	CLARK SUB - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$0	\$72,924	\$72,924	\$0
738	A.0001458.017	Flores	GREENWOOD SUB - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$0	\$46,742	\$46,742	\$0
739	A.0001458.018	Flores	ALAMOSA TERMINAL SUB - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$60,772	\$0	\$60,772	\$0
740	A.0001458.019	Flores	BOONE SUB - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$0	\$27	\$27	\$0
741	A.0001458.020	Flores	BRECKENRIDGE SUB - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$0	\$27	\$27	\$0
742	A.0001458.021	Flores	CLIMAX SUB - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$0	\$31,515	\$31,515	\$0
743	A.0001458.022	Flores	COMANCHE SUB - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$0	\$63,395	\$63,395	\$0
744	A.0001458.024	Flores	LAMAR SWITCHING STATION (PSC) - RTA	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$0	\$27,289	\$27,289	\$0
745	A.0001458.025	Flores	MIDWAY SUB (PSC/WAPA) - RTAC Insta	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$0	\$123,790	\$123,790	\$0
746	A.0001458.027	Flores	SARGENT SUB - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$0	\$42,031	\$42,031	\$0
747	A.0001458.028	Flores	ARROWHEAD LAKE SUB - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$62,949	\$8,635	\$0	\$8,635	\$0
748	A.0001458.029	Flores	BROOMFIELD SUB - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$0	\$65,315	\$65,315	\$11,760
749	A.0001458.032	Flores	ELDORADO SUB - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$0	\$60,798	\$60,798	\$0
750	A.0001458.033	Flores	GREELEY SUB - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$0	\$66,905	\$66,905	\$0
751	A.0001458.036	Flores	CAMEO SWYD - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$0	\$51,040	\$51,040	\$0
752	A.0001458.038	Flores	COLLBRAN SUB - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$90,187	\$0	\$90,187	\$0
753	A.0001458.040	Flores	FOIDEL CREEK 230KV SWITCHING STATIO	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$40,998	\$490	\$41,488	\$0
754	A.0001458.041	Flores	GRAND JCT SUB 230KV - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$0	\$36,444	\$36,444	\$13,720
755	A.0001458.042	Flores	ARGO SUB - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$42,093	\$6,358	\$0	\$6,358	\$0
756	A.0001458.043	Flores	EAST SUB - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$0	\$43,076	\$43,076	\$0
757	A.0001458.044	Flores	FEDERAL HEIGHTS SUB - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$0	\$61,278	\$61,278	\$0
758	A.0001458.045	Flores	GLENN SUB - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$0	\$65,574	\$65,574	\$0
759	A.0001458.046	Flores	HENDERSON SUB - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$0	\$69,892	\$69,892	\$0
760	A.0001458.047	Flores	HORIZON SUB - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$52,020	\$0	\$52,020	\$0
761	A.0001458.048	Flores	JOHNSON FULLER (CSU.TSGT) - RTAC In	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$0	\$39,190	\$39,190	\$0
762	A.0001458.049	Flores	JEWELL SUB - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$0	\$61,725	\$61,725	\$0
763	A.0001458.050	Flores	LAKEWOOD SUB - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$0	\$58,500	\$58,500	\$0
764	A.0001458.051	Flores	ALMA SUB - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$0	\$58,168	\$58,168	\$0
765	A.0001458.052	Flores	BLUE RIVER SUB - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$0	\$63,029	\$63,029	\$0
766	A.0001458.053	Flores	CABIN CREEK SWYD - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$0	\$71,301	\$71,301	\$0
767	A.0001458.054	Flores	CHEROKEE SWYD - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$0	\$47,297	\$47,297	\$0
768	A.0001458.055	Flores	DANIELS PARK SUB - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$0	\$80,476	\$80,476	\$0
769	A.0001458.056	Flores	DEER CREEK SUB - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$0	\$15,200	\$15,200	\$0
770	A.0001458.057	Flores	DENVER TERMINAL SUB - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$0	\$61,509	\$61,509	\$0
771	A.0001458.058	Flores	ELATI SUB - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$0	\$42,913	\$42,913	\$0
772	A.0001458.059	Flores	FT LUPTON SUB - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$43,704	\$980	\$44,684	\$0
773	A.0001458.060	Flores	FT ST VRAIN SUB - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$50,012	\$490	\$50,502	\$0
774	A.0001458.061	Flores	GEORGETOWN SUB - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$0	\$67,664	\$67,664	\$0
775	A.0001458.062	Flores	GILCREST SUB - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$0	\$48,591	\$48,591	\$0
776	A.0001458.063	Flores	GODFREY SUB - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$0	\$448	\$448	\$0
777	A.0001458.064	Flores	GRAY SUB - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$0	\$47,895	\$47,895	\$0
778	A.0001458.065	Flores	HARRISON SUB - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$0	\$92,272	\$92,272	\$0
779	A.0001458.066	Flores	HAVANA SUB - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$0	\$77,099	\$77,099	\$1,500
780	A.0001458.067	Flores	IMBODEN SUB - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$0	\$337	\$337	\$0
781	A.0001458.068	Flores	ISABELLE SUB - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$0	\$47,763	\$47,763	\$0
782	A.0001458.069	Flores	JOHNSTOWN SUB - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$0	\$53,622	\$53,622	\$0
783	A.0001458.070	Flores	JORDAN ROAD SUB - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$0	\$89,782	\$89,782	\$9
784	A.0001458.071	Flores	KENDRICK SUB - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$0	\$76,056	\$76,056	\$0
785	A.0001458.073	Flores	MARCY SUB - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$0	\$93,636	\$93,636	\$0
786	A.0001458.074	Flores	MEADOW HILLS SUB - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$0	\$80,654	\$80,654	\$0
787	A.0001458.075	Flores	MURPHY CREEK SUB - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$0	\$65,810	\$65,810	\$0
788	A.0001458.076	Flores	NORTH SUB - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$0	\$60,092	\$60,092	\$0
789	A.0001458.077	Flores	TOLLGATE SUB - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$0	\$59,907	\$59,907	\$0
790	A.0001458.078	Flores	VALMONT SWYD - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$0	\$37,991	\$37,991	\$0
791	A.0001458.079	Flores	VASQUEZ SUB - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$0	\$57,033	\$57,033	\$8,820
792	A.0001458.080	Flores	WASHINGTON SUB - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$0	\$65,784	\$65,784	\$0
793	A.0001458.081	Flores	WATERTON SUB - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$0	\$77,824	\$77,824	\$0
794	A.0001458.082	Flores	WEST SUB - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$0	\$82,539	\$82,539	\$0
795	A.0001458.083	Flores	PLAINS END SWYD - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$0	\$63,380	\$63,380	\$0
796	A.0001458.084	Flores	RIDGE SUB - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$0	\$58,905	\$58,905	\$0
797	A.0001458.085	Flores	ROSEDALE SUB - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$0	\$49,143	\$49,143	\$0

Line No.	Project Number	Witness	Project Description	Capital Budget Group	Functional Class	Category	2021 (Total)	2022 (Jan-Jun)	2022 (July-Dec)	2022 (Total)	2023 (Total)
798	A.0001458.086	Flores	SANDOWN SUB - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$0	\$79,233	\$79,233	\$0
799	A.0001458.087	Flores	SEMPER SUB - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$0	\$53,582	\$53,582	\$0
800	A.0001458.088	Flores	SIMMS SUB - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$53,727	\$27	\$53,754	\$0
801	A.0001458.089	Flores	SKY RANCH SUB - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$0	\$62,058	\$62,058	\$0
802	A.0001458.090	Flores	SODA LAKES SUB - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$0	\$68,830	\$68,830	\$0
803	A.0001458.091	Flores	SOUTH TERMINAL SUB - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$0	\$77,179	\$77,179	\$18,130
804	A.0001458.092	Flores	SPRUCE SWYD - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$0	\$68,384	\$68,384	\$0
805	A.0001458.093	Flores	SULLIVAN SUB - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$0	\$47,121	\$47,121	\$0
806	A.0001458.095	Flores	SURREY RIDGE SUB - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$0	\$52,495	\$52,495	\$0
807	A.0001458.096	Flores	GREEN VALLEY SUB - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$0	\$73,326	\$73,326	\$0
808	A.0001458.097	Flores	ENGLEWOOD SUB - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$0	\$65,246	\$65,246	\$0
809	A.0001458.098	Flores	LOOKOUT SUB - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$0	\$69,227	\$69,227	\$0
810	A.0001458.099	Flores	MISSILE SITE - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$0	\$108,903	\$108,903	\$0
811	A.0001458.100	Flores	RIFLE 230kV SUB - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$0	\$47,056	\$47,056	\$0
812	A.0001458.101	Flores	UTE GRAND JCT SUB - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$0	\$86,500	\$86,500	\$0
813	A.0001458.102	Flores	UTE RIFLE SUB - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$121,830	\$0	\$121,830	\$0
814	A.0001458.103	Flores	SMOKY HILL SUB - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$0	\$122,124	\$122,124	\$0
815	A.0001458.104	Flores	FITZSIMONS SUB - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$0	\$43,449	\$43,449	\$0
816	A.0001458.105	Flores	SANTA FE SUB - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$0	\$71,104	\$71,104	\$0
817	A.0001458.106	Flores	LEGGETT SUB - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$0	\$42,175	\$42,175	\$0
818	A.0001458.107	Flores	NIWOT SUB - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$0	\$41,578	\$41,578	\$0
819	A.0001458.108	Flores	BLUESTONE VALLEY SUB - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$0	\$51,681	\$51,681	\$0
820	A.0001458.109	Flores	CF&I SOUTHEAST SUB - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$0	\$24,932	\$24,932	\$9
821	A.0001458.110	Flores	ENNIS SUB - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$0	\$84,260	\$84,260	\$0
822	A.0001458.112	Flores	LA PORTE SUB - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$0	\$38,138	\$38,138	\$0
823	A.0001458.113	Flores	LAMAR SW ST - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$0	\$125,592	\$125,592	\$0
824	A.0001458.114	Flores	LITTLETON SUB - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$0	\$58,175	\$58,175	\$9
825	A.0001458.117	Flores	MAPLETON SUB - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$0	\$51,499	\$51,499	\$0
826	A.0001458.118	Flores	MONACO SUB - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$0	\$56,369	\$56,369	\$0
827	A.0001458.120	Flores	NREL SUB - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$0	\$36,481	\$36,481	\$0
828	A.0001458.122	Flores	PARACHUTE SUB - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$0	\$49,067	\$49,067	\$0
829	A.0001458.123	Flores	PAWNEE SUB - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$0	\$69,614	\$69,614	\$0
830	A.0001458.124	Flores	PICADILLY SUB - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$0	\$59,813	\$59,813	\$0
831	A.0001458.125	Flores	PONCHA JUNCTION SUB - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$0	\$87,515	\$87,515	\$0
832	A.0001458.126	Flores	QUAKER SUB - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$0	\$72,862	\$72,862	\$0
833	A.0001458.127	Flores	RIVERDALE SUB - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$0	\$91,340	\$91,340	\$0
834	A.0001458.129	Flores	STERLING SUB - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$0	\$36,292	\$36,292	\$10,535
835	A.0001458.130	Flores	SUMMIT SUB - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$0	\$6,262	\$6,262	\$9,310
836	A.0001458.132	Flores	TOWER SUB - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$0	\$70,132	\$70,132	\$0
837	A.0001458.133	Flores	UINTAH SUB - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$0	\$33,467	\$33,467	\$0
838	A.0001458.134	Flores	WELD SUB - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$0	\$63,345	\$63,345	\$10,290
839	A.0001458.135	Flores	WINDSOR SUB - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$0	\$60,362	\$60,362	\$0
840	A.0001458.136	Flores	HAPPY CANYON SUB - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$0	\$84,756	\$84,756	\$9,310
841	A.0001458.137	Flores	PLATTE VALLEY SUB - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$0	\$1,439	\$1,439	\$0
842	A.0001458.138	Flores	UTE RIFLE 138kV SUB - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$0	\$120	\$120	\$0
843	A.0001458.140	Flores	POWHATON SUB - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$0	\$57,266	\$57,266	\$0
844	A.0001458.142	Flores	Arrowhead UPDATE - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$0	\$0	\$0	\$51,896
845	A.0001458.143	Flores	Federal Heights UPDATE - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$0	\$0	\$0	\$46,095
846	A.0001458.144	Flores	Greely UPDATE - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$0	\$0	\$0	\$63,115
847	A.0001458.145	Flores	Surrey Ridge UPDATE - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$0	\$0	\$0	\$78,767
848	A.0001458.146	Flores	Capito Hill UPDATE - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$0	\$75,685	\$75,685	\$0
849	A.0001458.147	Flores	Dakota UPDATE - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$0	\$75,685	\$75,685	\$0
850	A.0001458.148	Flores	Argo UPDATE - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$0	\$59,972	\$59,972	\$0
851	A.0001458.149	Flores	Bancroft UPDATE - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$0	\$58,310	\$58,310	\$0
852	A.0001458.150	Flores	Monaco UPDATE - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$0	\$59,927	\$59,927	\$0
853	A.0001458.151	Flores	Greenwood UPDATE - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$0	\$45,603	\$45,603	\$0
854	A.0001458.152	Flores	Littleton UPDATE - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$0	\$52,106	\$52,106	\$0
855	A.0001458.153	Flores	Riverdale UPDATE - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$0	\$49,622	\$49,622	\$0
856	A.0001458.154	Flores	Alamosa UPDATE - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$0	\$47,945	\$47,945	\$0
857	A.0001458.155	Flores	Clark UPDATE - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$0	\$64,601	\$64,601	\$0
858	A.0001458.156	Flores	Marcy UPDATE - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$0	\$67,338	\$67,338	\$0
859	A.0001458.157	Flores	Glenn UPDATE - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$0	\$64,544	\$64,544	\$0
860	A.0001458.158	Flores	Rosedale UPDATE - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$0	\$65,180	\$65,180	\$0
861	A.0001458.159	Flores	California UPDATE - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$0	\$52,708	\$52,708	\$0
862	A.0001458.160	Flores	Simms UPDATE - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$0	\$59,515	\$59,515	\$0
863	A.0001458.161	Flores	Sky Ranch UPDATE - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$0	\$55,207	\$55,207	\$0
864	A.0001458.162	Flores	Tollgate UPDATE - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$0	\$59,353	\$59,353	\$0
865	A.0001458.163	Flores	Grand Junction UPDATE - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$0	\$0	\$0	\$40,090
866	A.0001458.164	Flores	NIWOT UPDATE - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$0	\$0	\$0	\$40,099
867	A.0001458.165	Flores	Brookfield UPDATE - RTAC Install	Transmission	Electric General Plant	SECURITYRESILIENCY	\$0	\$0	\$55,625	\$55,625	\$0
868	A.0001462.001	Flores	Noble Mustang Load IA, PRECON	Transmission	Electric Transmission Plant	INTERCONNECTION	\$0	\$0	(\$2)	(\$2)	\$0
869	A.0001475.002	Flores	WFRZ 9216 BHYD-BTER Aging Line Rbid	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$321,000	\$321,000	\$1,800,000

Line No.	Project Number	Witness	Project Description	Capital Budget Group	Functional Class	Category	2021 (Total)	2022 (Jan-Jun)	2022 (July-Dec)	2022 (Total)	2023 (Total)
870	A.0001479.020	Flores	CHER-IMPLEMENT 9548 Breaker Monitor	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$0	\$58,057	\$2,016	\$60,073	\$0
871	A.0001485.001	Flores	Pole Treatment Program 230kV CO	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$155,761	\$155,761	\$100,000
872	A.0001485.018	Flores	Pole Treatment Program 69kV CO	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$23,296	\$23,296	\$100,000
873	A.0001485.019	Flores	Pole Treatment Program 115kV CO	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$202,899	\$0	\$25,000	\$25,000	\$100,000
874	A.0001486.001	Flores	WFRZ 9205 BHYD-STR 1398 Aging Line	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$10,397,690	\$107,996	\$89,000	\$196,996	\$0
875	A.0001487.005	Flores	PSC Spare Breakers 2020 - 115kV	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$164,193	\$0	\$0	\$0	\$0
876	A.0001487.006	Flores	PSC Spare Breakers 2020 - 345kV	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$245,291	\$0	\$0	\$0	\$0
877	A.0001487.007	Flores	PSC Spare Breakers 2020 - 230kV	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$178,427	\$0	\$0	\$0	\$0
878	A.0001487.008	Flores	PSCo Spare Breaker 2022 72kV IPO	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$100,125	\$100,125	\$0
879	A.0001491.001	Flores	PSCo GIC Monitoring Device (GIC)	Transmission	Electric Transmission Plant	SECURITY/RESILIENCY	\$192,474	\$2,932	\$0	\$2,932	\$0
880	A.0001494.002	Flores	WFRZ 9811 PONC to SLV Major Rblid Ph	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$0	\$0	\$22,031,362
881	A.0001494.003	Flores	WFRZ 9811 PONC to SLV Major Rblid Ph	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$5,945,505	\$300,000	\$6,245,505	\$0
882	A.0001494.004	Flores	WFRZ 9811 PONC to SLV Major Rblid RO	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$318,456	\$0	\$536,809	\$536,809	\$0
883	A.0001494.005	Flores	WFRZ 9811 SARG Temp Line	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$217,803	\$217,803	\$0
884	A.0001494.007	Flores	WFRZ 6944 SARG-SLVA	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$1,199,508	\$15,000	\$1,214,508	\$0
885	A.0001494.008	Flores	WFRZ 6913 SARG Retermination	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$445,065	\$4,900	\$449,965	\$0
886	A.0001494.009	Flores	WFRZ 9811 PONC to SLV Major Rblid Ph	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$0	\$0	\$11,860,518
887	A.0001494.011	Flores	WFRZ 9811 Rebuild SARG Sub Land	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$220,500	\$220,500	\$0
888	A.0001496.002	Flores	CEP GI 2018-24 NEPTUNE TUNDRA ROW	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$230,309	\$0	\$0	\$0	\$0
889	A.0001498.002	Flores	WFRZ 9254 Major Line Rebuild SUB	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$0	\$0	\$1,586,274
890	A.0001498.004	Flores	WFRZ 9254 Leadville Switches	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$2,704,521	\$2,704,521	\$0
891	A.0001498.005	Flores	WFRZ 9254 Double Cir RBLD LEAD-STR	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$0	\$0	\$12,387,388
892	A.0001498.007	Flores	WFRZ 9254 ROW	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$84,227	\$84,227	\$0
893	A.0001498.008	Flores	WFRZ 9254 Rebuild RTU	Transmission	Electric General Plant	Comm Infrastructure	\$0	\$0	\$0	\$0	\$29,333
894	A.0001499.001	Flores	WFRZ 9256 HOPK-BASA REBLD	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$0	\$0	\$16,158,742
895	A.0001499.002	Flores	9256 HOPK-BASA ROW	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$178,495	\$178,495	\$30,000
896	A.0001499.003	Flores	9256 Major Line Rebuild SUB	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$0	\$0	\$567,628
897	A.0001556.149	Flores	VAL7 NUG RFL-9300 Repl	Transmission	Electric Other Production Plant	ASSET RENEWAL	\$0	\$0	\$260,866	\$260,866	\$9,800
898	A.0001653.001	Flores	WFRZ 9257 MALT-ROBI RBLD	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	(\$6,668)	(\$6,668)	\$0
899	A.0001653.002	Flores	WFRZ 9257 Major Line Rebuild SUB	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$0	\$0	\$236,563
900	A.0001653.003	Flores	WFRZ 9257 Leadville Switch	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$1,585,801	\$1,585,801	\$0
901	A.0001653.004	Flores	WFRZ 9257 Rebuild Leadville-Str 119	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$0	\$0	\$4,658,921
902	A.0001654.001	Flores	Jackson Fuller DFR	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$0	\$366,823	\$0	\$366,823	\$0
903	A.0001660.001	Flores	Lamar Substation LGIA Install	Transmission	Electric General Plant	Comm Infrastructure	\$49,565	\$6,543	\$0	\$6,543	\$0
904	A.0001661.002	Flores	WFRZ 9812 PONC-STR232 Line Rblid ROW	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$85,000	\$85,000	\$915,000
905	A.0001671.002	Flores	Pathway Seg 1-FSV-CanalCrsG ROW	Transmission	Electric Transmission Plant	REGIONAL EXPANSION	\$0	\$0	\$2,765,640	\$2,765,640	\$4,705,237
906	A.0001672.001	Flores	Pathway Seg 2-Goose Creek Land	Transmission	Electric Transmission Plant	REGIONAL EXPANSION	\$0	\$0	\$0	\$0	\$640,593
907	A.0001672.003	Flores	Pathway Seg 2-CanalCrsG to GooseCrk	Transmission	Electric Transmission Plant	REGIONAL EXPANSION	\$0	\$0	\$17,266,500	\$17,266,500	\$4,505,255
908	A.0001672.012	Flores	Pathway Seg 2-Canal Crsg LAND	Transmission	Electric Transmission Plant	REGIONAL EXPANSION	\$0	\$0	\$0	\$0	\$620,331
909	A.0001673.001	Flores	Pathway Seg 3-May Valley Land	Transmission	Electric Transmission Plant	REGIONAL EXPANSION	\$0	\$0	\$0	\$0	\$637,979
910	A.0001673.003	Flores	Pathway Seg 3-GooseCrk-MayVly ROW	Transmission	Electric Transmission Plant	REGIONAL EXPANSION	\$0	\$0	\$5,187,500	\$5,187,500	\$2,749,246
911	A.0001674.002	Flores	Pathway Seg 4-MayVly-Tundra ROW	Transmission	Electric Transmission Plant	REGIONAL EXPANSION	\$0	\$0	\$0	\$0	\$4,805,218
912	A.0001675.002	Flores	Pathway Seg 5-Tundra-Harvest Mile R	Transmission	Electric Transmission Plant	REGIONAL EXPANSION	\$0	\$0	\$0	\$0	\$7,707,707
913	A.0001689.001	Flores	DCP PICA Bank#3, TAM	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$0	\$0	\$0	\$0	\$4,123,735
914	A.0001689.004	Flores	DCP CHAM RE TAM	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$0	\$0	\$0	\$0	\$756,098
915	A.0001689.005	Flores	DCP SPRU RE TAM	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$0	\$0	\$0	\$0	\$759,958
916	A.0001709.001	Flores	5277 HIPO- Palm Desert, Line	Transmission	Electric Transmission Plant	INTERCONNECTION	\$0	\$0	\$7	\$7	\$0
917	A.0001729.001	Flores	COMA PI-2021-1 Sun Mt, Sub	Transmission	Electric Transmission Plant	INTERCONNECTION	\$0	\$0	\$1,472,367	\$1,472,367	\$0
918	A.0001729.002	Flores	COMA PI-2021-1 Sun Mt, Comm	Transmission	Electric General Plant	INTERCONNECTION	\$0	\$0	\$202,180	\$202,180	\$0
919	A.0001729.003	Flores	COMA PI-2021-1 Sun Mt, CIAC	Transmission	Electric Transmission Plant	INTERCONNECTION	\$0	\$0	\$11,396	\$11,396	\$0
920	A.0001734.001	Flores	ARAP Catholic Protection, Sub	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$208,850	\$42,000	\$250,850	\$0
921	A.0001740.001	Flores	MSST RAS	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$0	\$0	\$262,500	\$262,500	\$0
922	A.0001740.002	Flores	MSST RAS- DANI	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$0	\$0	\$105,722	\$105,722	\$0
923	A.0001740.004	Flores	MSST RAS- SHOR	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$0	\$0	\$176,321	\$176,321	\$0
924	A.0001740.005	Flores	MSST RAS- SMOK	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$0	\$0	\$85,589	\$85,589	\$0
925	A.0001741.002	Flores	PONC 9812 Meter Replacement	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$88,910	\$88,910	\$0
926	A.0001741.003	Flores	RMEC 5271 & 5565 Meter Replacement	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$88,789	\$88,789	\$0
927	A.0001741.004	Flores	SPIN CT1-2 Meter Replacement	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$89,633	\$89,633	\$0
928	A.0001741.005	Flores	SPCA 5923 Meter Replacement	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$83,647	\$83,647	\$0
929	A.0001741.006	Flores	ARAP CT5-7 Meter Replacement	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$90,528	\$90,528	\$0
930	A.0001741.007	Flores	BTHD 9141 Meter Replacement	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$104,555	\$104,555	\$0
931	A.0001741.008	Flores	Comanche 3 Meter Replacement	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$113,221	\$113,221	\$0
932	A.0001741.009	Flores	FSVR CT5-6 Meter Replacement	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$89,796	\$89,796	\$0
933	A.0001741.010	Flores	FVNG CT1-6 Meter Replacement	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$90,174	\$90,174	\$0
934	A.0001741.011	Flores	PEET TR1 & Ridge Crest Meter Replac	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$98,245	\$98,245	\$0

Line No.	Project Number	Witness	Project Description	Capital Budget Group	Functional Class	Category	2021 (Total)	2022 (Jan-Jun)	2022 (July-Dec)	2022 (Total)	2023 (Total)
935	A.0001741.012	Flores	PLEN Unit 1-2 Meter Replacement	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$97,490	\$97,490	\$0
936	A.0001741.013	Flores	PENG Meter Replacement, COMM	Transmission	Electric General Plant	ASSET RENEWAL	\$0	\$0	\$44,784	\$44,784	\$0
937	A.0001741.014	Flores	PENG Meter Replacement	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$100,682	\$100,682	\$0
938	A.0001741.015	Flores	FVNG CT1-6 Meter Replacement, COMM	Transmission	Electric General Plant	ASSET RENEWAL	\$0	\$0	\$64,457	\$64,457	\$0
939	A.0001743.001	Flores	5025 Access Easement	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$19	\$0	\$0	\$0	\$0
940	A.0001745.001	Flores	Ft. Lupton Yard Improvements, sub	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$131,272	\$131,272	\$0
941	A.0001748.001	Flores	MIDW XFMR Upgrade, SUB	Transmission	Electric Transmission Plant	REGIONAL EXPANSION	\$0	\$0	\$0	\$0	(\$0)
942	A.0001777.001	Flores	MEAN COGS Cardnell, Sub	Transmission	Electric Transmission Plant	INTERCONNECTION	\$0	\$0	\$0	\$0	\$28,986
943	A.0001777.002	Flores	6584 MEAN COGS Cardnell, Line	Transmission	Electric Transmission Plant	INTERCONNECTION	\$0	\$0	\$0	\$0	\$12,495
944	A.0001777.003	Flores	MEAN COGS Cardnell, COMM	Transmission	Electric General Plant	INTERCONNECTION	\$0	\$0	\$0	\$0	\$4,109
945	A.0001780.001	Flores	MSST Analog Circuit Conversion COMM	Transmission	Electric General Plant	Comm Infrastructure	\$0	\$0	\$59,970	\$59,970	\$0
946	A.0001780.002	Flores	PLEN Analog Circuit Conversion COMM	Transmission	Electric General Plant	Comm Infrastructure	\$0	\$0	\$77,529	\$77,529	\$0
947	A.0001781.001	Flores	5707 DANI-PRAI Upgrade, line	Transmission	Electric Transmission Plant	REGIONAL EXPANSION	\$0	\$0	\$0	\$0	(\$0)
948	A.0001781.002	Flores	5111 DANI-PRAI Upgrade, line	Transmission	Electric Transmission Plant	REGIONAL EXPANSION	\$0	\$0	\$0	\$0	\$0
949	A.0001781.003	Flores	DANI - Upgrade line terminal, sub	Transmission	Electric Transmission Plant	REGIONAL EXPANSION	\$0	\$0	\$0	\$0	\$0
950	A.0001784.001	Flores	VINE-GI-2020-18 Orchard Mesa Hydro	Transmission	Electric Transmission Plant	INTERCONNECTION	\$0	\$0	\$0	\$0	\$3,786,934
951	A.0001784.002	Flores	VINE-GI-2020-18 Orchard Mesa Hydro	Transmission	Electric Transmission Plant	INTERCONNECTION	\$0	\$0	\$0	\$0	\$107,103
952	A.0001784.003	Flores	VINE-GI-2020-18 Orchard Mesa Hydro	Transmission	Electric General Plant	INTERCONNECTION	\$0	\$0	\$0	\$0	\$64,623
953	A.0001784.004	Flores	VINE-GI-2020-18 L6671 UTEG Rem Upgr	Transmission	Electric Transmission Plant	INTERCONNECTION	\$0	\$0	\$0	\$0	\$70,927
954	A.0001784.005	Flores	VINE-GI-2020-18 Orchard Mesa Hydro	Transmission	Electric Transmission Plant	INTERCONNECTION	\$0	\$0	\$0	\$0	\$93,708
955	A.0001784.006	Flores	VINE-GI-2020-18 CIAC L6671 T-Line R	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$0	\$0	\$0	\$0	\$9,684
956	A.0001790.003	Flores	GI-2014-9 Stagecoach Solar, Land	Transmission	Electric Transmission Plant	INTERCONNECTION	\$0	\$0	\$0	\$0	\$0
957	A.0001791.008	Flores	TAM -MOFF- Moffat #1 Reinforce	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$0	\$0	\$0	\$0	\$565,200
958	A.0001791.009	Flores	TAM -MOFF-SHOO-FLY -6905	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$0	\$0	\$0	\$0	\$202,927
959	A.0001797.001	Flores	MISSILE SITE AVC ENHANCEMENT, Sub T	Transmission	Electric Transmission Plant	RELIABILITY REQUIREMENT	\$0	\$0	\$0	\$0	\$671,806
960	A.0001802.001	Flores	9000 RIDG-GRAY Str 105 Reinforcemen	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	(\$2,809)	(\$2,809)	\$0
961	A.0001806.001	Flores	MDC Spare Transformer Foundations	Transmission	Electric General Plant	ASSET RENEWAL	\$0	\$0	\$0	\$0	\$253
962	A.0001827.001	Flores	PSCO Substation Grounding Stnd Upgr	Transmission	Electric Transmission Plant	ASSET RENEWAL	\$0	\$0	\$0	\$0	\$98,122
963	A.0001830.004	Flores	Project BroncoTrans Svc, ROW	Transmission	Electric Transmission Plant	INTERCONNECTION	\$0	\$0	\$0	\$0	\$0
964	A.0001872.006	Flores	Line 5115 Non-Contact Line Sensors	Transmission	Electric General Plant	Comm Infrastructure	\$54,703	\$0	\$0	\$0	\$0
965	A.0001872.007	Flores	Line 7109 Non-Contact Line Sensors	Transmission	Electric General Plant	Comm Infrastructure	\$127,377	\$0	\$0	\$0	\$0
966	A.0001872.008	Flores	Line 5113 Non-Contact Sensors	Transmission	Electric General Plant	Comm Infrastructure	\$87,671	\$0	\$0	\$0	\$0
967	A.0001881.002	Flores	5283 LEET-ELAT 230KV UG THERMO COMM	Transmission	Electric General Plant	RELIABILITY REQUIREMENT	\$0	\$0	\$1,056,032	\$1,056,032	\$0
968	A.0003000.756	Flores	SER-ENV Chem Resour-Tools & Equip-T	Transmission	Electric General Plant	ASSET RENEWAL	\$125,178	\$0	\$0	\$0	\$0
969	A.0005014.119	Flores	Gen PIt Furniture CO	Transmission	Electric General Plant	ASSET RENEWAL	\$0	\$0	\$197	\$197	\$40
970	A.0005524.001	Flores	Cherokee GEN-LCU RTU Comm Replaceme	Transmission	Electric General Plant	Comm Infrastructure	\$0	\$0	\$0	\$0	\$72,170
971	A.0005524.002	Flores	Daniel's Park GEN-LCU RTU Comm Repl	Transmission	Electric General Plant	Comm Infrastructure	\$0	\$0	\$84,608	\$84,608	\$0
972	A.0005524.003	Flores	Midway GEN-LCU RTU Comm Replacement	Transmission	Electric General Plant	Comm Infrastructure	\$0	\$0	\$84,432	\$84,432	\$0
973	A.0005524.004	Flores	Missile GEN-LCU RTU Comm Replacement	Transmission	Electric General Plant	Comm Infrastructure	\$0	\$0	\$0	\$0	\$113,353
974	A.0005524.005	Flores	Pawnee GEN-LCU RTU Comm Replacement	Transmission	Electric General Plant	Comm Infrastructure	\$0	\$0	\$0	\$0	\$102,092
975	A.0005524.006	Flores	Smoky Hill GEN-LCU RTU Comm Replac	Transmission	Electric General Plant	Comm Infrastructure	\$0	\$0	\$52,249	\$52,249	\$0
976	A.0005524.007	Flores	Waterton GEN-LCU RTU Comm Replaceme	Transmission	Electric General Plant	Comm Infrastructure	\$0	\$0	\$112,909	\$112,909	\$0
977	A.0006059.069	Flores	PSCo Sub Comm Tool Blanket	Transmission	Electric General Plant	ASSET RENEWAL	\$779,355	\$583,648	\$1,095,648	\$1,679,296	\$1,200,000
978	A.0006059.090	Flores	PSCo Sys Protect Comm Eng Testing E	Transmission	Electric General Plant	ASSET RENEWAL	\$167,812	\$13,755	\$86,677	\$100,432	\$100,000
979	A.0006059.096	Flores	PSCo Sub Tools	Transmission	Electric General Plant	ASSET RENEWAL	\$0	\$0	\$0	\$0	\$0
980	A.0006059.438	Flores	Tool Blanket CO Line	Transmission	Electric General Plant	ASSET RENEWAL	\$49,870	\$40,533	\$67,686	\$108,220	\$75,000
981	A.0006059.439	Flores	Tools Training Center PSCo	Transmission	Electric General Plant	ASSET RENEWAL	\$33,447	\$0	\$702	\$702	\$40,000
982	A.0006059.440	Flores	PSCo Training Center Tools	Transmission	Electric General Plant	ASSET RENEWAL	\$38,893	\$0	\$89,362	\$89,362	\$50,000
983	A.0006059.443	Flores	PSCo OOM Tools (BU 8377)	Transmission	Electric General Plant	ASSET RENEWAL	\$0	\$0	\$75,023	\$75,023	\$75,000
984	A.0006059.444	Flores	PSC Ops Engineering Tools	Transmission	Electric General Plant	ASSET RENEWAL	\$58,668	\$0	\$60,000	\$60,000	\$60,000
985	A.0006059.498	Flores	EPZ Mats CO	Transmission	Electric General Plant	ASSET RENEWAL	\$0	\$0	\$154,663	\$154,663	\$75,000
986	A.0006059.504	Flores	Colorado Trans Sub. Tools	Transmission	Electric General Plant	ASSET RENEWAL	\$36,243	\$19,124	\$50,876	\$70,000	\$70,000
987	A.0010122.023	Flores	CO Sub Breaker TAM	Transmission	Electric Distribution Plant	RELIABILITY REQUIREMENT	\$7,452	\$635	\$956,004	\$956,639	\$0
988	A.0010122.032	Flores	CALI UG HPPF Relay Repl	Transmission	Electric General Plant	RELIABILITY REQUIREMENT	\$0	\$0	\$136,070	\$136,070	\$0
989	A.0010122.033	Flores	HARR UG HPPF Relay Repl	Transmission	Electric General Plant	RELIABILITY REQUIREMENT	\$0	\$0	\$79,459	\$79,459	\$0
990	A.0010130.019	Flores	Johnstown 1065 3VO Pivot SRC IC TAM	Transmission	Electric Transmission Plant	INTERCONNECTION	\$0	\$0	\$92,617	\$92,617	\$0
991	A.0010130.020	Flores	Sterling 1329 WAPA CBEP SRC IC TAM	Transmission	Electric Transmission Plant	INTERCONNECTION	\$0	\$0	\$105,756	\$105,756	\$0
992	A.0010130.021	Flores	Sterling 1329 WAPA CBEP SRC IC COMM	Transmission	Electric General Plant	INTERCONNECTION	\$0	\$0	\$7,228	\$7,228	\$0
993	A.0010130.022	Flores	Sterling 1329 MET WAPA CBEP SRC IC	Transmission	Electric Transmission Plant	INTERCONNECTION	\$0	\$0	\$157,189	\$157,189	\$0
994	A.0010130.024	Flores	Johnstown 1065 3VO SRC IC TAM	Transmission	Electric Transmission Plant	INTERCONNECTION	\$0	\$0	\$337,024	\$337,024	\$0
995	A.0010169.002	Flores	Boulder Terminal COB Muni	Transmission	Electric Transmission Plant	INTERCONNECTION	\$0	\$0	(\$5)	(\$5)	\$0
996	A.0010169.004	Flores	Leggit COB Muni	Transmission	Electric Transmission Plant	INTERCONNECTION	\$0	\$0	(\$251)	(\$251)	\$0
997	A.0010169.005	Flores	NCAR COB Muni	Transmission	Electric Transmission Plant	INTERCONNECTION	\$0	\$0	\$0	\$0	\$0
998	A.0010169.006	Flores	Sunshine COB Muni	Transmission	Electric Transmission Plant	INTERCONNECTION	\$0	\$0	(\$3)	(\$3)	\$0
999	A.0010169.007	Flores	WWTP COB Muni	Transmission	Electric Transmission Plant	INTERCONNECTION	\$0	\$0	\$0	\$0	\$0
1000	A.0010169.009	Flores	5385 LEGG PLEN OPGW COB Muni	Transmission	Electric Transmission Plant	INTERCONNECTION	\$0	\$0	(\$7,944)	(\$7,944)	\$0
1001	A.0010169.010	Flores	5389 LEGG PLEN OPGW COB Muni	Transmission	Electric Transmission Plant	INTERCONNECTION	\$0	\$0	(\$1)	(\$1)	\$0
1002	A.0010169.011	Flores	5633 LEGG BLDR STR RPL COB Muni	Transmission	Electric Transmission Plant	INTERCONNECTION	\$0	\$0	(\$2)	(\$2)	\$0
1003	A.0010169.012	Flores	LEGG NIWO Remote End COB Muni	Transmission	Electric Transmission Plant	INTERCONNECTION	\$0	\$0	\$129	\$129	\$0
1004	A.0010169.013	Flores	LEGG PLEN Remote End COB Muni	Transmission	Electric Transmission Plant	INTERCONNECTION	\$0	\$0	\$144	\$144	\$0
1005	A.0010169.014	Flores	5269 Plains end to Leggett	Transmission	Electric Transmission Plant	INTERCONNECTION	\$0	\$0	(\$2)	(\$2)	\$0
1006	A.0010169.015	Flores	9065 BTER VALM 115-1 Relocation	Transmission	Electric Transmission Plant	INTERCONNECTION	\$0	\$0	\$19	\$19	\$0
1007	A.0010169.016	Flores	Budget 9067 BTER VALM 115-2 Relocat	Transmission	Electric Transmission Plant	INTERCONNECTION	\$0	\$0	\$9	\$9	\$0
1008	D.0001900.054	Flores	AGIS FAN PSCo Transmission Sub	Transmission	Electric Transmission Plant	Comm Infrastructure	(\$1,479)	\$0	\$44,452	\$44,452	\$0
1009	D.0002341.003	Flores	ITC Watt Net Meter SW Upg SW CO-200	Transmission	Electric Intangible Plant	ASSET RENEWAL	\$220	\$0	\$0	\$0	\$0
							\$102,258,216	\$96,671,690	\$202,934,844	\$299,606,534	\$306,928,351